

OSWEGO POLICE DEPARTMENT

Monthly Report

Date: May 15, 2023

To: Village President and Board of Trustees

From: Jeffrey R. Burgner, Chief of Police

Month/Year: April 2023

COMMUNITY CONCERNS

MONTHLY TRAFFIC CRASH SUMMARY

Total crashes completed on an Illinois Traffic Crash Report = 78

Injury related: 15 Fatalities: 0 Property Damage: 63

Total Crashes completed on a Private Property short form = 12

Highest Traffic Crash Intersections for the Month

Area	Total Number of Crashes	
Route 34 & Douglas	5	Following Too Closely, Failure To Reduce Speed, Improper Overtaking
Route 34 & Kendall Point Dr	4	Following Too Closely, Distraction Inside of Vehicle
Route 34 & Orchard	4	Failure To Reduce Speed, Failure To Yield Right Of Way, Distraction Electronics, Distraction From Inside Of Vehicle
Route 71 & Washington	4	Following Too Closely, Unable To Determine, Failure To Reduce Speed, Distraction From Inside The Vehicle
Oswego High School	3	Failure To Yield The Right Of Way, Unable To Determine
Goodwin & Route 30	2	Following Too Closely, Improper Overtaking

Of the 78 crashes completed on the ITCR, 41(53%) were intersection related

Top Overall Contributory Causes of the (78) Crashes Completed on the ITCR

- ❖ 17 were for Following too Closely
- ❖ 17 were for Failure to Yield, Right of Way
- ❖ 11 were for Failing to Reduce Speed to Avoid a Crash
- ❖ 06 were for Distraction- From Inside vehicle
- 05 were for Improper Backing
- ❖ 05 were for Improper Overtaking

Crashes by Day of Week

Time of Day

Day of the	Number of	Time Range	Number of
Week	Crashes		Crashes
Monday	10	0600 - 0959	11
Tuesday	03	1000 - 1359	15
Wednesday	16	1400 - 1759	28
Thursday	15	1800 - 2159	19
Friday	11	2200 - 0159	3
Saturday	13	0200 - 0559	2
Sunday	10		

SATURATION & DIRECTED ENFORCMENT DETAILS AND CROSSWALK

In **April**, a total of (39) saturation / directed patrols were completed by members of the Traffic Enforcement Unit. These areas are chosen due to high volumes of traffic and directly related high crash intersections. Below are the results of their efforts:

DIRECTED / SATURATION PATROLS

Route 34 and Douglas

	Speeding	No Valid/DWLS	Other Moving	Traffic Control Device	Seatbelt	Cell Phone Use	Equip/Exp Reg	Totals
Citations	9	1	1	0	0	0	1	12
Warnings	3	0	2	1	1	0	0	7
Totals	12	1	3	1	1	0	1	19

Washington Street and Route 71

	Speeding	Lane Use	Other Moving	Traffic Control Device	Seatbelt	Equipment	Equip/Cell Phone use	Totals
Citations	20	1	0	0	0	0	5	26
Warnings	2	0	1	0	2	2	0	7
Totals	22	1	1	0	2	2	5	33

Plainfield Road

	Speeding	Pedestrian Crosswalk	NVDL/ DWLS	Traffic Control Device	Seatbelt	Equipment	Cell Phone Use	Totals
Citations	3	0	0	0	0	0	0	3
Warnings	16	0	0	0	0	0	0	16
Totals	19	0	0	0	0	0	0	19

PORTABLE SPEED SIGNS AND/OR SPEED TRAILER DEPLOYMENT

Dates of Deployment	Location	85 th Percentile	Speed Limit
03/29/23 - 04/07/23	S/B Kendall Point Drive S of Route 34	29.69	25
03/29/23 - 04/07/23	N/B Kendall Point Drive S of Route 34	29.32	25
03/31/23 - 04/11/23	E/B at 32 Brockway	25.16	25
03/31/23 - 04/10/23	W/B at 32 Brockway	27.59	25

COMMUNITY TRAFFIC CONCERNS

The Traffic Unit has conducted specific extra patrols from complaints that have been substantiated based off of the following criteria: monitoring traffic, traffic count studies or speed studies. The Homeowner's Association Officers assigned to these areas are made aware of these issues and can work in conjunction with the Traffic Unit members. Extra Patrol results are listed below:

Location	Type of Concern	Hours of Dedicated Patrol	Warnings	Citations
Grove Road	Loud Muffler	2.75	0	0
Kendall Point / Route 34	Loud Muffler	4.5	6	3
Treasure Drive	Speeding	13.75	45	8
Berrywood / Pineridge	Stops Sign / Speeding	1.5	5	0
STEP Grant	Cell Phone / Seat Belt	87	146	13

Community Presentations / Meetings

Date	Group	Officers	Topic
4/3/23	School Ordinance Meeting with FSC	Deputy Chief Bastin Sergeant Nehring	Meeting
4/3/23	Police Commission	Deputy Chief Bastin Executive Asst. Lawrence	Meeting
4/4/23	CPAAA Board Meeting	Deputy Chief Norwood Officer Bailey	Meeting
4/5/23	S/A Meeting	Chief Burgner	Meeting

4/5/23	Meet with New Police Officer / Academy Packet	Executive Asst. Lawrence	Meeting
4/6/23	Employee Committee	Executive Asst. Lawrence	Meeting
4/7/23	Meet with Police Applicant	Chief Burgner	Meeting
4/7/23	Brazos	Chief Burgner	Meeting
4/7/23	Squad Emergency Equipment Vendor Install	Deputy Chief Norwood	Meeting
4/10/23	Online Reporting	Chief Burgner	Presentation
4/11/23	IRMA Police Chiefs Steering Committee	Deputy Chief Bastin	Meeting
4/11/23	SD308 Superintendent Focus Group	Deputy Chief Bastin	Meeting
4/12/23	Oswegoland Park District Strategic Plan Invite	Chief Burgner Deputy Chief Norwood	Meeting
4/13/23	School Ordinance Meeting with SD308	Deputy Chief Bastin Sergeant Nehring	Meeting
4/13/23	LEAD Youth	Chief Burgner Deputy Chief Bastin Sergeant Nehring	Meeting
4/18/23	Frontline Roundtable	Deputy Chief Bastin Accreditation Mgr. Nevara	Meeting
4/18/23	Committee of the Whole / Village Board	Chief Burgner Deputy Chief Bastin	Meeting
4/18/23	Meeting President-Elect Kaufmann	Command Staff	Meeting
4/18/23	Cookie with a Cop at Chick-Fil-A	Various OPD Members	Event
4/20/23	KenCom Finance Committee	Chief Burgner	Meeting
4/24/23	Lateral Police Officer Testing/Orientation	Chief Burgner	Meeting
4/24/23	Senior Center Meeting	Chief Burgner Deputy Chief Bastin	Meeting
4/25/23	Juvenile Justice Council Committee	Deputy Chief Bastin Sergeant Nehring	Meeting
4/25/23	Juvenile Justice Council Board / Regular Mtg.	Deputy Chief Bastin	Meeting
4/26/23	Kendall Chiefs Association	Command Staff	Meeting
4/26/23	New Village Board Orientation	Command Staff	Meeting
4/28/23	NEMRT Advisory Board	Chief Burgner	Meeting

OPERATIONS

Reports

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	2021	YTD	2022	YTD	2023	YTD
Criminal Reports	80	249	89	394	131	473
Non-criminal Reports	36	154	36	160	35	133
Sex Offender Registrations	3	8	1	7	2	8
Motorist Assist / Lock Outs	37	132	24	127	28	108
Illinois Traffic Crash Reports	51	219	50	233	78	275
D.U.I. Reports	3	14	5	17	3	19
Total	210	776	205	938	277	1,016

Crimes Against Persons	2021	YTD	2022	YTD	2023	YTD
Assault Offenses	10	32	9	56	17	51
Homicide Offenses	0	0	0	0	0	0
Human Trafficking Offenses	0	0	0	0	0	0
Kidnapping/Abduction	0	0	0	0	0	0
Sex Offenses	2	3	3	7	2	5
Total Crimes Against Persons	12	35	12	63	19	56
Crimes Against Property	2021	YTD	2022	YTD	2023	YTD
Arson	0	0	1	1	0	0
Bribery	0	0	0	0	0	0
Burglary/Breaking and Entering	1	1	1	2	1	5
Counterfeiting/Forgery	0	1	1	3	1	2
Destruction/Damage/Vandalism of Property	7	15	4	19	6	18
Embezzlement	0	0	0	0	0	0
Extortion/Blackmail	0	0	0	0	0	0
Fraud Offenses	6	23	6	21	7	26
Larceny/Theft Offenses	5	31	11	50	18	67
Motor Vehicle Theft	2	4	1	2	1	7
Robbery	1	1	0	1	0	0
Stolen Property Offenses	0	0	0	1	0	0
Total Crimes Against Property	22	76	25	100	34	125
Crimes Against Society	2021	YTD	2022	YTD	2023	YTD
Animal Cruelty	0	0	1	1	0	1
Drug/Narcotic Offenses	7	20	7	43	4	19
Gambling Offenses	0	0	0	0	0	0
Pornography/Obscene Material	0	1	1	2	1	2
Prostitution Offenses	0	0	0	0	0	0
Weapons Law Violations	0	7	0	2	1	1
Total Crimes Against Society	7	28	9	48	6	23
Total Crimes	41	139	46	211	59	204

^{***} In 2021, Oswego Police changed its reporting of crime data from the traditional Summary Reporting System (SRS) of Part I & II Crimes to the National Incident Based Reporting System (NIBRS), therefore, data is not available for 2020 in the above categories.

Traffic Enforcement

Citations	2021	YTD	2022	YTD	2023	YTD
Speeding	35	108	16	87	65	310
No Insurance	9	43	22	61	27	83
Seatbelt	1	1	0	2	2	4
Other Moving Violations	155	284	177	392	183	406
Total	200	436	215	542	277	803

Warnings	2021	YTD	2022	YTD	2023	YTD
Seatbelt	2	10	2	7	1	4
Written	626	2,259	717	3,161	1,063	3,551
Verbal	0	0	0	0	0	0
Total	628	2,269	719	3,168	1,064	3,555

Ordinance Violation Tickets Written	2021	YTD	2022	YTD	2023	YTD
Alarm Activation Violations	0	1	0	3	1	3
Alarm Registration Violations	0	0	0	3	0	1
Alcohol Business Violations	0	0	0	0	0	0
Animal Violations	1	4	0	6	0	4
Blocking Sidewalk	26	78	2	17	0	1
Curfew Violations	1	1	3	11	0	0
Disorderly Conduct	6	7	13	29	3	20
Fire Lane	14	79	5	12	0	20
Fireworks Violations	0	0	0	0	0	0
Handicap Zone	9	42	2	2	2	6
Improper Parking	27	86	15	59	29	77
Misc. Ordinance Violations	1	2	0	2	1	14
Noise	0	0	0	0	0	0
Non-Moving Violations	7	18	7	32	14	36
Overnight Parking Ban	295	1198	170	674	67	247
Possession of Cannabis	1	12	9	47	4	34
Possession of Drug Paraphernalia	0	4	3	15	1	6
Retail Theft Violations	1	2	3	4	6	25
Seatbelt Violations	22	65	10	57	34	72
Snow Parking Ban	0	37	0	15	0	0
Solicitors	0	0	0	0	0	0
Tobacco Business Violations	2	5	0	6	0	2
Tobacco Individual Violations	0	3	1	8	0	4
Total	413	1,644	243	1,002	162	572

Patrol Arrests

	2021	YTD	2022	YTD	2023	YTD
Felony	2	9	1	7	6	14
Misdemeanors	40	123	53	247	81	308
Total	42	132	54	254	87	322

Alarm Calls

	2021	YTD	2022	YTD	2023	YTD
Burglar	45	197	46	220	54	162
Hold Up	0	4	5	18	1	6
Total	45	201	51	238	55	168

KenCom CAD Tickets (Calls for Service)

	2021	YTD	2022	YTD	2023	YTD
Total	1,894	6,545	1,837	7,165	2,365	8,115

Officer Initiated Service Calls

	2021	YTD	2022	YTD	2023	YTD
Adjudication	0	18	0	0	0	0
Administrative Duties	372	1,587	553	2,451	466	1,838
Auto Maintenance	35	196	30	163	39	123
Business Patrol	656	3,310	573	2,314	341	1,458
Court	10	27	5	16	9	40
Errands in District	11	37	4	19	5	22
Errands out of District	9	45	4	13	1	11
Home Owner Assoc. (HOA)	66	398	15	83	4	15
Meal Breaks	171	709	122	547	129	484
Ordinance Violations	294	875	25	113	2	15
Residential Patrol	523	2,357	517	2,056	193	1,037
Stationary Patrol	157	796	130	517	95	411
Stop Arm Violations	0	5	0	1	0	0
Traffic Patrol	355	1,384	874	3,513	819	3,170
Vacation Checks	31	88	6	28	10	20
Total	2,690	11,832	2,858	11,834	2,113	8,644

Crisis Intervention Team (CIT)

	2021	YTD	2022	YTD	2023	YTD
Mental Health Calls	27	100	15	85	24	102
Transports	11	47	9	42	13	53
Involuntary Petitions Completed	6	24	5	24	7	23
Officer Follow-ups	29	93	20	76	8	48
Health Department Referrals	1	5	4	4	0	1
AID Referrals	N/A	N/A	N/A	N/A	4	16
Response to Resistance involving Mental Health Calls	0	1	1	2	0	1
Total	74	270	54	233	56	244

Freedom of Information Act (FOIA)

	2021	YTD	2022	YTD	2023	YTD
Requests	31	96	17	78	27	111
Pages Printed/Uploaded	105	548	94	478	143	582
Disks Copied	0	0	0	6	2	9

Crime Prevention

	2021	YTD	2022	YTD	2023	YTD
Crime Prevention Notices	136	593	1	28	0	1
Child Safety Seat Installations	0	1	0	0	0	0

INVESTIGATIONS

Investigation Spotlight

Detective Chmielewski, along with Officers Spears and Hayes, presented the breakout session "Evolution of Officer Involved Shootings from a Police Officer's Perspective" at the 2023 Woman's Law Enforcement Conference. Extra chairs had to be brought into the session to accommodate attendees and they received very positive feedback on the presentation.

Oswego Evidence Technicians attended a CSI Conference at the NIU campus in Naperville. The breakout sessions covered 3D scanning of blood spatter in crime scenes, calculating trajectory of bullets in shooting scenes, and responding to officer involved shootings.

Detectives received felony approval for three (3) counts of Class 4 Felony Disorderly Conduct after a juvenile subject provided false information in two separate police reports. The initial report alleged the juvenile was assaulted, and the second report claimed the suspect in the assault had violated an Order of Protection the juvenile had obtained against the alleged offender. Both of the original reports are being closed as unfounded.

The offender in a criminal sexual assault was indicted on three (3) counts of Predatory Criminal Sexual Assault of a Child and six (6) counts of Aggravated Criminal Sexual Abuse.

Cases Assigned

	2021	YTD	2022	YTD	2023	YTD
Adult	21	89	26	95	31	120
Juvenile	0	1	0	1	0	3
Total	21	90	26	96	31	123

Cases Closed

	2021	YTD	2022	YTD	2023	YTD
Adult	33	104	17	84	13	68
Juvenile	1	1	0	2	0	1
Total	34	105	17	86	13	69

Adults Arrested

	2021	YTD	2022	YTD	2023	YTD
Felony	0	1	0	2	0	0
Misdemeanors	1	6	0	4	0	0
Total	1	7	0	6	0	0

Juveniles Arrested

	2021	YTD	2022	YTD	2023	YTD
Felony	0	0	0	0	1	2
Misdemeanors	0	0	0	0	0	0
Total	0	0	0	0	1	2

Evidence

	2021	YTD	2022	YTD	2023	YTD
Items Recovered	172	504	160	689	181	726
Items Destroyed or Returned	49	193	141	664	5	376

High School Incident Reports

ingi senor memerata	2021	YTD	2022	YTD	2023	YTD
Accidents	1	5	2	6	0	11
Alcohol Offenses	0	0	0	0	0	4
Assault Offenses	1	1	3	8	0	4
Assist Schools	0	9	7	34	18	37
Burglary/Theft Offenses	1	1	0	1	1	3
Destruction/Damage of Property Offenses	0	1	0	0	0	1
Disorderly Conduct Offenses	0	0	2	8	1	9
Drug / Paraphernalia Offenses	0	0	1	1	0	0
Motorists Assists/Lock Outs	2	5	0	5	1	2
Possession of Cannabis Offenses	0	1	6	22	1	24
Weapons Offenses	0	0	0	1	0	0
Total	5	23	21	86	22	95

High School: Adults Arrested & OVTs

	2021	YTD	2022	YTD	2023	YTD
Felony	0	0	0	0	0	1
Misdemeanors	0	0	0	0	0	9
Ordinance Violation Tickets	0	2	3	5	1	10
Total	0	2	3	5	1	20

High School: Juveniles Arrested & OVTs

	2021	YTD	2022	YTD	2023	YTD
Felony	0	0	0	2	1	3
Misdemeanors	0	1	2	5	2	3
Ordinance Violation Tickets	1	3	17	58	2	27
Total	1	4	19	65	5	33

Junior High School Incident Reports

	2021	YTD	2022	YTD	2023	YTD
Accidents	1	1	0	2	0	0
Alcohol Offenses	0	0	0	0	0	0
Assault Offenses	0	0	1	7	0	2
Assist Schools	3	4	1	13	7	30
Burglary/Theft Offenses	0	0	0	0	1	2
Destruction/Damage of Property Offenses	0	0	0	0	0	0
Disorderly Conduct Offenses	0	1	1	1	0	2
Drug / Paraphernalia Offenses	0	0	0	0	0	0
Motorists Assists/Lock Outs	0	0	0	0	0	0

Possession of Cannabis Offenses Weapons Offenses	0	0	0	0	0	0
Total	4	6	3	23	8	37

Junior High: Adults Arrested & OVTs

	2021	YTD	2022	YTD	2023	YTD
Felony	0	0	0	0	0	0
Misdemeanors	0	0	0	0	0	0
Ordinance Violation Tickets	0	0	0	0	0	0
Total	0	0	0	0	0	0

Junior High: Juveniles Arrested & OVTs

	2021	YTD	2022	YTD	2023	YTD
Felony	0	0	0	0	0	0
Misdemeanors	0	0	1	1	0	1
Ordinance Violation Tickets	0	0	1	3	1	10
Total	0	0	2	4	1	11

REVENUES

Fines, Fees, Reimbursements...

	2021	2022	2023
Accident	\$395.00	\$800.00	\$575.00
Administrative Booking Fee	\$60.00	\$90.00	\$60.00
Administrative Tow Fees	\$2,500.00	\$5,000.00	\$2,500.00
DEA Reimbursement	\$1,708.32	\$0.00	\$0.00
Expungements	\$0.00	\$0.00	\$0.00
Fingerprint Fees	\$425.00	\$100.00	\$0.00
Fireworks Violations	\$0.00	\$0.00	\$0.00
Freedom of Information Act (FOIA)	\$0.00	\$0.00	\$10.00
Grants (Image, STEP, etc.)	\$0.00	\$0.00	\$0.00
Handicap Hang Tags (Temporary)	\$0.00	\$0.00	\$0.00
HIDTA	\$2,250.60	\$11,232.11	\$5,008.36
ILEAS	\$0.00	\$0.00	\$0.00
ILETSB	\$0.00	\$0.00	\$0.00
KC - Court Dispositions	\$8,183.96	\$6,731.12	\$0.00
KC - D.U.I.	\$750.00	\$663.00	\$0.00
KC - E-Citation	\$112.00	\$127.00	\$0.00
KC - FTA Bond (Will and Kane)	\$490.00	\$280.00	\$420.00
KC - Traffic School	\$4.00	\$18.00	\$0.00
KC - Vehicle Maintenance Fund	\$155.00	\$0.00	\$0.00
Liquor License Application	\$0.00	\$0.00	\$0.00
Miscellaneous (KC Security – Polling Places)	\$0.00	\$22.00	\$4,158.00

Ordinance Violations	\$2,665.00	\$4,190.00	\$3,885.00
Oswego Downtown Association	\$624.00	\$0.00	\$0.00
Oswegoland Park District (PrairieFest)	\$0.00	\$0.00	\$0.00
St. Anne Worship Center	\$296.00	\$0.00	\$0.00
Police Officer Applications	\$250.00	\$525.00	\$175.00
School Dist. (Traffic & Details)	\$6,476.00	\$7,067.00	\$2,287.50
Sex Offender Registrations	\$200.00	\$100.00	\$100.00
Solicitor Permits	\$174.25	\$873.25	\$3,619.50
St. Anne's Catholic Church	\$0.00	\$0.00	\$0.00
Subpoena	\$20.00	\$0.00	\$20.00
Truck Permits	\$380.00	\$430.00	\$1,360.00
Total	\$28,119.13	\$38,248.48	\$17,732.86

PERSONNEL

Employees

	2021	2022	2023
Sworn Officers	51	51	53
Administrative	11	11	11
Part-time Community Service Officer	7	4	8
Part-time Cadet	1	1	0
Part-time Clerical	0	0	0
Total	70	67	72

Hours Worked

	2021	2022	2023
Call Outs / Late Calls	13.50	19.00	17.00
Clerical	78.00	5.50	32.50
Community Service	8.00	13.00	1.50
Court	37.50	23.50	24.00
COVID19	21.00	0.00	0.00
DEA	11.00	0.00	0.00
Grants	71.50	62.00	64.00
HIDTA	69.00	49.50	11.00
Investigations / C.P.A.T.	0.00	0.00	0.00
Meetings	6.00	13.00	10.50
Other Events (PrairieFest, ILEAS)	0.00	0.00	0.00
Programs (Explorer Advisors)	4.00	6.00	6.00
Relief	0.00	0.00	0.00
School (details & traffic)	40.00	26.00	33.50
School Liaison Officer	0.00	5.50	7.00
Shift Coverage	58.00	36.00	12.00
Traffic Details	0.00	0.00	0.00

11

Training	2.00	2.00	15.00
Total Overtime Hours	419.50	261.00	234.00
Total Regular Hours	9,363.50	9,318.00	9,604.00

Benefit Time Used

	2021	2022	2023
Vacation	799.50	478.00	513.00
Holiday	251.00	280.00	338.00
Sick	474.50	350.50	305.00
Personal	66.00	98.00	59.50
Comp Time Used	218.50	234.00	124.50
Supervisor	26.00	12.00	0.00
Other (Shift-trade, Bereavement)	20.00	28.00	144.00
Total Hours	1,855.50	1,480.50	1,484.00

Comp Time Earned

	2021	2022	2023
Total	411.00	271.50	237.75

Training Hours

Date	Topic	Attendees	Hours
4/31/23	Motorcycle Gangs	Officer Fernandez Officer Maertzig	16.00
4/3-7/23	Basic SRO	Officer Laurenzo	40.00
4/3/23	GCFT Grips and Grabs	Officer Waid Officer Rodriguez Officer Most	24.00
4/4/23	GCFT The Back Position	Officer Waid Officer Rodriguez	16.00
4/5/23	Women in Law Enforcement Conference	Officer Hayes Officer Spears Detective Chmielewski	24.00
4/6/23	In-House Training	½ Department	204.00
4/10/23	Basic Traffic Crash Investigation	Officer Rodriguez	40.00
4/11/23	Major Crimes Task Force	Officer Spears	8.00
4/11/23	CPR Re-certification	Officer Watson Officer Waid Officer Fernandez Sergeant Slocum Records Clerk Walat Records Clerk Marsh Records Supr. Jackson	14.00
4/13/23	In-House Training	½ Department	204.00
4/18-20/23	ICS 300	Sergeant Nehring	24.00
4/18/23	GCFT Sweeps and Reversals	Officer Rodriguez Officer Waid	16.00

4/20/23	SRT Training	Sergeant Slocum Sergeant Sterioti Officer Maertzig Officer Most	32.00
4/20/23	Drones	Sergeant Yackley Officer Rodriguez Officer Samansky Officer Gallup IT Yeun	15.00
4/20-21/23	ILACP Conference	Deputy Chief Bastin Commander Biggs	32.00
4/21/23	LERMI Conference	Records Supr. Jackson Records Clerk Walat Records Clerk Krueger	32.00
4/24-28/23	Street Cop Conference	Sergeant Santa Officer Wagner	80.00
4/25-27/23	IDIAI Conference	Sergeant Yackley Officer Dineff	48.00
4/26-28/23	Negotiator's Conference	Detective Lombardi	32.00
		Total Hours	901.00

VEHICLE USE & EXPENSES

Squad Car Operation Expenses

	2021	2022	2023
Monthly Mileage	32,519	24,525	27,840
Gasoline Expense	\$6,934.05	\$8,926.94	\$9,000.53
Gallons of Gasoline	2,736.79	2,452.45	2,718.03
Maintenance Expense	\$2,153.02	\$1,759.82	\$1,288.74
Cost Per Gallon	\$2.53	\$3.64	\$3.31
Cost Per Mile	\$0.28	\$0.44	\$0.37

Vehicle Usage and Expenses

SQ#	YEAR	ASSIGNED	ENDING MILES	BEGIN MILES	MONTH MILES
1	2021	PATROL SGT	17,507	15,483	2,024
2	2015	TRAFFIC (unmkd)	75,519	75,014	505
3	2012	INVEST.	87,857	87,642	215
4	2012	COMMANDER	102,400	101,000	1,400
5	2015	PATROL SGT	86,601	85,762	839
6	2014	PATROL (SRO)	92,572	92,356	216
7	2021	PATROL(unmkd)	29,853	27,990	1,863
8	2016	PATROL	108,695	108,587	108
9	2021	PATROL (FTO)	30,915	28,975	1,940

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				TOTAL VEHICLES	33
			NON	-MILEAGE VEHICLES	1
				TOTAL MILES	27,840
101	2014	CPAAA	113,346	113,253	93
36	2010	Special Events	0	0	0
34	2014	PATROL (SRO)	78,088	77,975	113
33	2014	TRAFFIC (unmkd)	92,875	92,274	601
32	2017	DEPUTY CHIEF	123,800	123,241	559
31	2020	BearCat	1,119	1,077	42
30	2014	INVEST.	122,291	120,782	1,509
28	2018	CHIEF	51,168	50,400	768
27	2015	School Car	117,504	117,381	123
26	2019	CSO's	39,440	39,039	401
24	2014	INVEST.	95,453	94,923	530
23	2022	CSO's	10,330	9,368	962
22	2018	PATROL	103,340	102,526	814
20	2017	PATROL	129,064	129,044	20
19	2023	PATROL	1,803	240	1,563
18	1990	CSI & AI	77,977	77,977	0
17	2015	DEPUTY CHIEF	118,250	118,105	145
16	2021	PATROL	32,580	30,201	2,379
15	2013	INVEST.	137,712	137,067	645
14	2021	PATROL	36,381	34,578	1,803
13	2020	PATROL	51,961	49,000	2,961
12	2022	CSO's	7,476	6,774	702
11	2018	PATROL	98,234	97,344	890
10	2017	INVEST.	73,439	72,332	1,107



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