

Monthly Report

Date: September 20, 2012

To: Village President and Board of Trustees

From: Dwight A. Baird, Chief of Police

Month/Year: August 2012

COMMUNITY CONCERNS

MONTHLY TRAFFIC CRASH SUMMARY

Total Illinois Traffic Crash Report (ITCR)	55
Total short form private property form crashes	11
Total Crashes August 2012	66

**Of the total number overall (ITCR) that were hit and run crashes: 5

Injury related: 11
Fatalities: 0

Property Damage Only: 44

TOP 5 TRAFFIC CRASH AREAS FOR AUGUST

Area	Total number of crashes	Primary contributory causes for these areas
Route 34/Route 71/Wolf's Crossing	5	Following too Closely, Failure to Reduce Speed, Improper Lane Usage
Route 34 & Douglas	5	Following too Closely, Improper Lane Usage, Failure to Yield Right of Way
Route 30 & 5 th Street	4	Following too Closely, Failure to Reduce Speed, Exceeding Speed Limit
Route 34/Route 30/Ogden Falls Blvd	3	Failure to Reduce Speed, Following too Closely
Route 34 & Mason Square	2	Following too Closely, Distraction Outside of Vehicle

TOP 5 CONTRIBUTORY CAUSES

- 1) 12 Following too Closely
- 2) 11 Speed Violations
- 3) 7 Distractions

- 4) 6 Improper Backing
- 5) 4 Improper Lane Usage

SATURATION/DIRECTED PATROLS & SPECIAL ENFORCMENT DETAILS

In August a total of 8 saturation patrols were completed by members of the Traffic Enforcement Unit with assistance from the Patrol Division Officers. These areas are chosen due to high volumes of traffic and directly related high crash intersections. Below are the results of their efforts:

SATURATION PATROLS

Route 34 Corridor (1 detail w/1 arrest - in conjunction with Naperville PD)

	Speeding	Lane Use	Turning	Traffic Control Device	Seatbelt	Other Moving	Equip/Cell Phone Use	Totals
Citations	4	0	0	0	0	2	0	6
Warnings	31	3	0	0	1	4	7	46
Totals	35	3	0	0	1	6	7	52

Douglas Road (4 details w/2 arrests)

	Speeding	Lane Use	Turning	Traffic Control Device	Seatbelt	Other Moving	Equip/Cell Phone Use	Totals
Citations	1	0	0	0	0	6	0	7
Warnings	17	0	0	0	3	0	1	21
Totals	18	0	0	0	3	6	1	28

Orchard Road Corridor (2 details)

	Speeding	Lane Use	Turning	Traffic Control Device	Seatbelt	Other Moving	Equip/Cell Phone Use	Totals
Citations	1	0	0	0	0	0	0	1
Warnings	8	0	0	0	2	0	1	11
Totals	9	0	0	0	2	0	1	12

Route 30 Corridor (1 detail – in conjunction with Plainfield PD)

	Speeding	Lane Use	Turnin g	Traffic Control Device	Seatbelt	Other Moving	Equip/Cell Phone Use	Totals
Citations	0	0	0	0	4	1	0	5
Warnings (not specified)	0	0	0	0	0	0	0	10
Totals	0	0	0	0	4	1	0	15* (includes WW's)

Traffic Officers completed 12 directed patrols during the month of August. As part of their monthly directed patrol assignments, Traffic Officers continue to monitor various subdivisions. The HOA liaison officers assigned to the subdivisions are informed of the additional enforcement efforts planned and/or completed for their subdivision. This enforcement approach is intended to supplement liaison officer's traffic efforts within their assigned subdivision. Traffic Officers completed directed patrols in the following subdivisions; Brighton Meadows, Ogden Falls, Washington Street, Park Place & Downtown. Below are the results of their efforts for the subdivisions:

DIRECTED PATROLS

Brighton Meadows/Ogden Falls (6 details)

	Speeding	Seatbelt	Equipment	Other	Totals
Warnings	18	0	0	0	18
Citations	2	0	0	3	5
Totals	20	0	0	3	23

Washington Street (1 detail)

	Speeding	Seatbelt	Equipment	Other	Totals
Warnings	0	1	1	0	2
Citations	0	0	0	0	0
Totals	0	1	1	0	2

Downtown (3 details)

	Speeding	Seatbelt	Equipment	Other/Stop Sign	Totals
Warnings	0	2	0	0	2
Citations	1	0	0	0	1
Totals	1	2	0	0	3

Park Place (2 details)

	Speeding	Seatbelt	Equipment	Other/Stop Sign	Totals
Warnings	1	1	0	2	4
Citations	2	0	0	1	3
Totals	3	1	0	3	7

STEP GRANT RESULTS

The Oswego Police Department completed their Labor Day STEP Grant campaign. This detail ran from August 17th – September 3rd, 2012. Below are the results of their efforts:

CITATIONS

Ticket Type	Total
Safety Belt	253
Speeding	15
Stop Sign	0
Lane Usage	0
Other Moving	5
Equipment	7
Suspended/Revoked	7
No Valid Driver License	5
Uninsured Motorists	21
Child Restraint	8
DUI	1
Other Alcohol Related	4
Total Citations	326

OTHER ACTIVITY

Type of Activity	Total
Drugs	0
Warrant Arrest	4
Zero Tolerance	0
Weapons	0

Written Warnings

Type of Activity	Total
Speeding	2
Stop Sign	0
Lane Usage	3
Other Moving	3
Equipment	8
Safety Belt	20
Child Restraint	0
Total	36

310 Total Stops

PEDESTRIAN CROSSWALK DETAILS

No crosswalk details were completed during the month of August 2012.

Washington/Main	Fail to Stop for Pedestrian	Other	Totals
Warnings	0	0	0
Citations	0	0	0
Totals	0	0	0

CITIZEN ASSISTED RADAR MONITORING

The C.P.A.A.A. had an active month of August. They focused again on speeding vehicles on Pearces Ford near Waubonsee Circle and stop sign violations on Grapevine Trail at Concord. The results are listed below:

- Pearces Ford on 8/09/12 from 7:00 A.M. to 9 A.M had nine (9) vehicles traveling faster than the posted speed limit of 25 M.P.H.
- Grapevine Trail on 8/21/12 from 4:30 P.M. to 5:15 P.M. had five (5) vehicles disobey the stop sign at the intersection.

All registered owners will be sent letters advising of the violations. The letters also indicate our request for compliance or future violations may result in a citation being issued.

COMMUNITY TRAFFIC CONCERNS

The Patrol Division has conducted specific extra patrols based off complaints that have been substantiated based off of some of the following criteria: monitoring traffic, traffic count studies or speed studies. The Homeowner's Association Officer assigned to these areas are made aware of these issues and can work in conjunction with the Traffic Unit members. August's Extra Patrol results are listed below:

Location	Type of Concern	Hours of Dedicated Patrol	Citations	Warnings
Adams and North Street	Stop sign violations	4.25	2	5
Ashlawn Avenue	Speeding	3.25	1	2
Boulderhill Pass and Lombardy	Speeding	2.5	1	1
Grapevine and Concord	Stop sign violations	1.5	0	0
Grapevine and Grapevine	Stop sign violations	1.5	0	0
Forest and Prairieview	Stop sign violations	3	0	5
Heritage Drive	Speeding	2.5	0	0
Washington Street	Speeding	9	6	18
Treasure Drive	Speeding	8.5	5	20
Truman Drive	Vehicles passing school ve buses unloading/loading & Speeding vehicles		0	0
August Totals	August Totals		15	51
July's Totals		30.5	18	57

<u>Community Traffic Concerns – Department Website</u>
N/A

MISCELLANEOUS ENFORCEMENT & EDUCATIONAL EFFORTS

We continued to partner with Oswego East High School, Oswego Community Bank and Oswego Ace Hardware to provide driver safety messages on their respective marquees. The messages include, "You Drink & Drive, You Lose", "No Seatbelt, No Excuse", "Drive Now Text Later", "Look Twice, Save a Life", "Over the Limit, Under Arrest." This educational campaign helps support our enforcement efforts generated through the Sustained Traffic Enforcement Program (S.T.E.P.) Grant.

On Sunday August 5th, 2012 the Oswego Police Department assisted in traffic control for Allied

First Bank's Annual Triathlon. The race called for the closure of Route 71 from 7:00 A.M. till about 11:20 A.M. A team effort provide for a safe race for the participants while creating an alternate detour route for motorists affected by the closure. Over 300 participants registered for the event this year. The triathlon will be moved to mid-July for 2013.



The Oswego Police Department proposed a change in ordinance 9-3-16 U-Turns Prohibited. Since the installation of the raised barrier median on Douglas Road south of U.S. Route 34, motorists are making u-turns at the end of the median. This situation creates a potential crash risk to unexpected motorists in the area. The ordinance

was updated that now prohibits such u-turns.

S.M.A.R.T. TRAILERS

Dates of Deployment	Location	Type of Concern	Traffic/Speed Count Study
August 4 th -13 th	Washington Street Bridge	Speeding complaint	No
August 24 th – Sept. 3 rd	Woolley east of Colchester Drive	Speeding complaint	No

The Oswego Police Department conducted and completed a traffic count study during the month of August on Woolley Road east and west of Colchester Drive. The dates of the study were August $22^{nd} - 23^{rd}$. Below are the results:

Woolley Road (35 MPH zone)	West of Colchester Drive	East of Colchester Drive
 Average daily combined traffic volume on Woolley 85% percentile speeds 	2,726 46.9 MPH	2,349 54.2 MPH
Reported crashes since 01/01/2009 – 1		

As a result, the 85% percentile shows that motorists are traveling above the posted 35 MPH zone. Extra patrols will be conducted and results should be logged into the PD's traffic complaint file.

CITIZENS POLICE ACADEMY ALUMNI

The Citizens Police Academy Alumni Association provides added crime prevention resources to the residents of the Village through a variety of activities. The following is a break down of activities provided during the month:

	2012
Retail Theft / Park Patrols	110
Radar Monitoring Program	0
Seatbelt / Stop Sign Detail	0
Traffic Direction	0
Seized Vehicle Maintenance	8
Alumni Meeting	0
Adjudication	8
Community Events	19
Training	0
Fire Detail	0
Total Hours	145

Community Presentations / Meetings

Date	Group	Officers	Topic
8/1/12	Sergeant Meeting	Captain Jensen All Sergeants	Meeting
8/1/12	Aunt Martha's	Captain Jensen	Meeting
8/1/12	Alarm Detection Systems	Captain Sikora Captain Burgner	Meeting
		Records Supr. Jackson	
8/3/12	Paylocity Demo	Chief Baird Captain Sikora Captain Jensen Executive Asst. Lawrence	Meeting
8/7/12	Command	Chief Baird Captain Sikora Captain Jensen Captain Burgner	Meeting
8/8/12	KenCom Operations Board	Captain Sikora	Meeting
8/13/12	Com-Ed Meeting	Captain Jensen	Meeting
8/13/12	American Red Cross	Chief Baird Captain Jensen	Meeting

8/14/12	Command	Chief Baird Captain Jensen Captain Burgner Records Supr. Jackson	Meeting
8/16/12	Employee Committee	Executive Asst. Lawrence	Meeting
8/16/12	Christmas Walk	Captain Jensen	Meeting
8/21/12	Illinois Chiefs	Chief Baird Captain Sikora	Meeting
8/22/12	Public Works	Captain Sikora	Meeting
8/23/12	Police Pension	Sergeant Delphey Sergeant Norwood	Meeting
8/23/12	OPD Firearms	Chief Baird Captain Sikora Captain Jensen Captain Burgner Officer Burgwald	Meeting
8/24/12	Lighting Grant	Captain Sikora	Building Review Meeting
8/24/12	Ovarian Cancer Run	Chief Baird Captain Jensen	Meeting
8/27/12	Miner Electronics	Captain Sikora	Meeting
8/30/12	Lighting Grant	Captain Sikora	Building Review Meeting
8/31/12	Awards Committee	Captain Sikora Sergeant Norwood Officer Hart CSO Shink Ann Spears Billie Robinson	Meeting

OPERATIONS

Reports

	2011	2012
Criminal Reports	155	156
Non-criminal Reports	70	40
Sex Offender Registrations	6	2
911 Hang Up / Misdial	17	20
Motorist Assist / Lock Outs	67	59
Accident / Property Damage	40	40
Accident / Personal Injury	17	10
Accident / Fatal	0	0
Accident / Hit & Run	7	5
D.U.I. Reports	7	7
Total	386	339

Offense Summary

Part 1 Crimes	2011	2012
Murder	1	0
Sex Crimes	0	0
Robbery	0	0
Aggravated Battery	5	0
Burglary	5	6
Theft	19	30
Vehicle Theft	0	1
Arson	0	0
Total	30	37

Offense Summary

Part 2 Crimes	2011	2012
Battery	3	1
Domestic Battery	14	6
Fraud	8	4
Property Damage	16	14
Weapons	0	0
Drug Offenses	6	9
Sex Offender	6	2
Disorderly Conduct	5	3
Alcohol Minors	2	11
D.U.I.	7	7
Alcohol Offenses	0	0
Total	67	57

Traffic Enforcement

Citations	2011	2012
Speeding	121	92
No Insurance	37	51
Seatbelt	15	20
Other Moving Violations	141	118
Total	314	281

Warnings	2011	2012
Seatbelt	53	47
Written	527	720
Verbal	0	0
Total	580	767

Ordinance Violation Tickets Written	2011	2012
Tobacco	1	0
Handicap Zone	1	2
Noise	0	0
Blocking Sidewalk	0	1
Fire Lane	2	5
Improper Parking	4	6
Animal Violations	3	6
Snow Parking Ban	0	0
Overnight Parking Ban	23	124
Seatbelt Violations	98	199
Skateboarding / Bike Violations	0	0
Solicitor	0	2
Fireworks Violations	1	2
Watering Violations / Meter Violations	0	0
Curfew Violations	7	2
BB Gun	0	0
Disorderly Conduct	3	4
Park District Ordinances	0	0
Retail Theft Violations	11	7
Alarm Registration Violations	0	0
Alarm Activation Violations	3	2
Alcohol Business Violations	0	0
Non Moving Violations	11	26
Misc. Ordinance Violations	3	3
Total	171	391

Patrol Arrests

	2011	2012
Felony	8	2
Misdemeanors	90	113
Total	98	115

Overweight Truck Enforcement

Officer / Badge / Date	Ticket Number	Fine	Court Disposition
TOTAL		\$0.00	\$0.00

Alarm Calls

	2011	2012
Burglar	39	47
Hold Up	3	6
Total	42	53

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Calls for Service

	2011	2012
Total	1,962	2,288

Freedom of Information Act (F.O.I.A.)

	2011	2012
Requests	1	20
Pages Printed	102	218
Compact Disk	0	1

Crime Prevention

	2011	2012
Crime Prevention Notices	74	251
Child Safety Seat Installations	4	7

INVESTIGATIONS

Investigation Highlight

Detective Sherwood was assigned an Unlawful Use of Credit Card case a few months ago. During the course of his investigation a GPS unit was placed on a suspect vehicle to assist in furthering his investigation. During the time the GPS unit was on the suspect vehicle, data extracted from the unit provided evidence for two area police departments to assist in obtaining criminal charges on the suspect. This equipment as well as others, purchased by the Village, has been instrumental in providing the Investigations Division the proper tools to assist in combating criminal activity within the Village and beyond.

Cases Assigned

	2011	2012
Adult	30	40
Juvenile	5	1
Total	35	41

Cases Closed

	2011	2012
Adult	36	25
Juvenile	2	1
Total	38	26

Adults Arrested

	2011	2012
Felony	3	0
Misdemeanors	0	2
Total	3	2

Juveniles Arrested

	2011	2012
Felony	1	0
Misdemeanors	0	1
Total	1	1

Evidence

	2011	2012
Items Recovered	206	149
Items Destroyed or Returned	219	53

High School Reports

	2011	2012
Battery	0	1
Burglary	0	1
Disorderly Conduct	0	0
Drug Paraphernalia	0	1
Theft	0	0
911 Hang Ups	0	0
Alcohol Offenses	0	0
Possession of Cannabis	0	0
Possession of Controlled Substance	0	0
Assault	0	0
10-46 Lock Outs	4	1
Accidents	0	1
Assist Schools	0	1
Total	4	6

High School: Adults Arrested

	2011	2012
Felony	0	0
Misdemeanors	0	0
Total	0	0

High School: Juveniles Arrested

	2011	2012
Felony	0	0
Misdemeanors	1	2
Total	1	2

12

Junior High School Reports

	2011	2012
Battery	0	0
Burglary	0	0
Disorderly Conduct	0	0
Drug Paraphernalia	0	0
Theft	0	0
911 Hang Ups	0	0
Alcohol Offenses	0	0
Possession of Cannabis	0	0
Possession of Controlled Substance	0	0
Assault	0	0
10-46 Lock Outs	0	0
Accidents	0	1
Assist Schools	0	0
Total	0	1

Junior High: Adults Arrested

	2011	2012
Felony	0	0
Misdemeanors	0	0
Total	0	0

Junior High: Juveniles Arrested

	2011	2012
Felony	0	0
Misdemeanors	0	0
Total	0	0

REVENUES

Vehicle Seizures

Vehicle Year	Vehicle Model	Vehicle Condition	Estimated Vehicle Value (KBB Value)	Date Seizure Finalized	Sold Value of Vehicle	OPD % (60% After Expenses)
1995	Chevrolet Blazer	Poor	\$1,135.00	6/6/06	\$1,900.00	\$1,900.00
2001	Ford Taurus	Good	\$0.00	2/6/07	\$800.00	\$350.00
1997	Pontiac Grand-AM	Poor	\$1,875.00	2/9/07	\$1,450.00	\$700.50
1988	Chevrolet Astro Van	Poor	\$880.00	9/17/07	\$326.01	\$101.41
1993	Pontiac Grand-Am	Poor	\$825.00	5/29/08	\$480.00	\$172.80
1995	Chevrolet Pick-Up	Good	\$0.00	2/5/08	\$1,800.00	\$895.38

1993	Ford F-150	Good	\$2,000.00	3/24/08	\$1,400.00	\$621.01
1995	Ford Thunderbird	Good	\$1,225.00	4/16/09	\$500.00	\$233.03
1995	Lexus	Poor	\$7,050.00	11/29/07	\$4,500.00	\$2,547.64
1996	Cadillac	Good	\$0.00	Returned	\$0.00	\$0.00
2005	Jeep Grand Cherokee	Good	\$0.00	12/13/07	\$13,000.00	\$13,000.00
2001	Infiniti	Junked	\$0.00	11/29/07	\$0.00	\$0.00
2001	GMC Sierra	Good	\$7,995.00	6/16/08	Fleet Use	Public Works
1988	Honda Accord	Poor	\$750.00	6/9/08	Donation	\$0.00
2002	Pontiac Sunfire	Good	\$3,350.00	4/30/09	\$2,000.00	\$1,133.03
1985	Toyota Truck	Poor	\$1,450.00	4/10/08	\$1,365.00	\$819.00
2000	Dodge Neon	Poor	\$2,550.00	5/23/08	\$450.00	\$231.00
1994	Chevrolet Blazer	Poor	\$2,975.00	8/19/08	\$250.00	\$150.00
1997	Chevrolet S-10	Poor	\$1,550.00	1/27/09	\$1,049.00	\$540.15
1989	Chevrolet Silverado	Poor	\$1,150.00	Returned	\$0.00	\$0.00
1993	Geo Storm	Poor	\$755.00	12/15/08	Donation	\$0.00
2003	Chevrolet Impala	Poor	\$3,850.00	2/24/09	Fleet use	Fleet use
1999	Buick LeSabre	Poor	\$3,075.00	4/14/09	\$950.00	\$625.00
2002	Toyota Corolla	Fair	\$4,560.00	2/4/09	\$2,555.00	\$1,590.00
1992	Toyota Pick-Up	Poor	\$700.00	2/24/09	\$775.00	\$398.03
1991	Dodge Stealth	Poor	\$2,055.00	3/17/09	\$600.00	\$293.03
1997	Ford Explorer	Poor	\$1,040.00	4/12/09	\$500.00	\$233.03
1999	Kia Sportage	Poor	\$600.00	7/31/09	\$800.00	\$430.00
1996	Saturn	Poor	\$700.00	8/26/09	\$850.00	\$565.00
1999	Chevy Blazer	Fair	\$2,200.00	6/17/10	Fleet use	Fleet use
1998	GMC Sierra	Poor	\$2,000.00	Returned	\$0.00	\$0.00
1997	Chevrolet Tahoe	Poor	\$2,000.00	3/3/11	Evidence	\$0.00
2000	Honda Motorcycle	Good	\$2,500.00	Pending		
					TOTAL	\$27,529.04

Fines

	2011	2012
Ordinance Violations	\$4,845.00	\$13,380.00
Fireworks Violations	0	0
D.U.I.	\$683.29	\$1,364.18
Court Dispositions	\$10,549.18	\$10,299.27
OVT Court Dispositions	0	0
OVT Local Prosecutor	0	0
Traffic School	\$56.00	\$50.00
Vehicle Maintenance Fund	\$1,065.00	\$980.00
Electronic Citation Fee	\$142.00	\$132.00
FTA Bond Fee	N/A	\$840.00
Total	\$17,340.47	\$27,045.45

Fees

	2011	2012
Accident	\$235.00	\$350.00
Fingerprint	\$75.00	\$25.00
Private Officer Hire Back		
Kendall 10	\$1,741.50	\$989.00
School District (School Liaison)	0	0
School District (Traffic & Details)	0	0
Sex Offender Registrations	0	0
Oswegoland Park District	\$114.00	0
Freedom of Information Act	0	\$166.10
Subpoena	0	0
Truck Permits	\$510.00	\$480.00
Administrative Booking Fee	\$360.00	\$840.00
Administrative Tow	\$17,750.00	\$10,000.00
Solicitor Permits	0	0
Liquor Licenses	0	0
Total	\$20,785.50	\$12,850.10

Reimbursements

	2011	2012
Image Grant	\$6,494.75	0
ILETSB	\$5,210.80	\$1,058.25
Asset & Seized Vehicle Sales	0	0
Explorer Camp Donation	0	0
HIDTA	\$110.24	\$3,156.16
ILEAS	0	\$3,244.00
Protective Insurance Company (re: sqd 09)	0	\$5,175.00
Verizon Wireless Rebate	0	\$25.20
Total	\$11,815.79	\$12,658.61
Grand Total (Fines, Fees, Reimb.)	\$49,941.76	\$52,554.16

PERSONNEL

Employees

	2011	2012
Sworn Officers	47	49
Administrative	9	10
Part-time Community Service Officer	8	6
Part-time Cadet	0	0
Part-time Clerical	0	0
Total	64	65

Hours Worked

	2011	2012
Court	14.50	58.00
Relief	4.00	10.00
School (details & traffic)	32.50	34.00
School Liaison Officer	4.50	19.00
Training	4.00	0
Details & Traffic	89.00	91.50
Community Service	2.00	4.50
Call Outs / Late Calls	41.50	20.50
Investigations / C.P.A.T.	71.00	8.50
Clerical	34.00	33.50
Meetings	6.00	4.00
Grants	109.00	167.50
Total Overtime Hours	412.00	451.00
Total Regular Hours	9,572.25	9,553.25

Benefit Time Used

	2011	2012
Vacation	664.00	662.00
Holiday	324.00	414.00
Sick	78.00	156.00
Personal	95.00	92.00
Comp Time Used	190.50	152.25
Supervisor	12.00	0
Other	24.00	0
Total Hours	1,387.50	1,476.25

Comp Time Earned

	2011	2012
Total	168.75	200.75

Contractual Services (non-overtime rate)

	2011	2012
Opportunity School	0	24.00
Kendall 10	18.00	22.50
Total Hours	18.00	46.50

Training Hours

Training Hours						
Date	Topic	Attendees	Hours			
8/1-3/12	School Resource Officer Training	Officer Nehring	24			
		Officer Pan	24			
8/2/12	Monthly Departmental Training	Approx. ½ Department	152			
8/9/12	Monthly Departmental Training	Approx. ½ Department	120			
8/11/12	ILEAS-WMD	Detective Barajas	8			
8/13-16/12	Police Fleet Managers Conference	Captain Sikora	32			
8/16/12	Computer Field Search Training	Detective Guisti	8			
8/16/12	Illinois Truck Enforcement	Officer Wilson	8			
		Officer Bailey	8			
8/20/12	Media Relations	Captain Burgner	8			
8/21/12	Illinois Chiefs Expo	Captain Sikora	4			
		Records Supv. Jackson	4			
8/21/12	Kendall SRT	Detective Barajas	8			
8/23/12	ILEAS-WMD	Detective Barajas	8			
8/23/12	Opportunity School	Officer Sterioti	4			
8/23-24/12	ILEAS-MFF	Sergeant Delphey	16			
8/27-28/12	TRIAD Conference	Chief Baird	16			
		Captain Burgner	16			
8/27-29/12	DUI Enforcement	Officer Szilage	24			
		Total Hours	492			

VEHICLE USE & EXPENSES

Squad Car Operation Expenses

	2011	2012
Monthly Mileage	36,992	33,991
Gasoline Expense	\$10,813.06	\$11,311.26
Gallons of Gasoline	2,988.779	3,097.094
Maintenance Expense	\$6,510.60	\$14,396.11
Cost Per Gallon	\$3.62	\$3.65
Cost Per Mile	\$0.468	\$0.756

Vehicle Usage and Expenses

ORIGINAL REPLACEMENT	REVISED REPLACEMENT	SQD#	VEH. YEAR	ASSIGNED	ENDING MILES	BEGIN MILES	MONTH MILES
2017		1	2011	TRUCK OFC.	9,233	7,720	1,513
2015		2	2009	PATROL	52,745	49,930	2,815
2018	-	3	2012	PATROL	5,698	4,980	718
2018		4	2012	PAT. SGT	4,985	4,388	597
2010	2015	5	2004	CAPTAIN	111,299	110,582	717
2012 *		7	2001	PATROL	87,235	85,872	1,363
2012		8	2006	PATROL	117,790	116,300	1,490
2008		9	2002	PATROL	88,331	88,260	71
2016	-	10	2008	CAPTAIN	17,525	15,700	1,825
2014	2016	11	2008	CHIEF	45,777	45,056	721
2013		12	2007	PATROL	107,025	105,140	1,885
2006	<mark>2013</mark>	14	2000	TRANSPORT VAN	91,350	90,973	377
2013**		15	2002	INVEST.	93,076	92,291	785
2013 *		16	2005	PATROL	78,950	77,913	1,037
2014		17	2008	PATROL	72,082	70,560	1,522
-		18	1990	CSI & AI	76,812	76,798	14
2012		19	2006	PATROL	118,507	117,537	970
2015 *		21	2007	TRAFFIC SGT	73,180	71,615	1,565
2016		22	2010	CADET	49,383	48,711	672
2012		23	2002	SCHOOL/COURT	93,633	92,561	1,072
2012	•	24	2002	INVEST.	84,628	83,370	1,258
2014		25	2008	PATROL	77,545	75,660	1,885
2017		26	2011	CSO's	11,069	9,565	1,504
2013		27	2003	CAPTAIN	81,591	81,190	401
2013		28	2003	INVEST.	110,808	110,440	368
2018		30	2012	INVEST.	3,894	2,933	961
2010	2015	31	2004	PAT. SGT.	77,195	76,537	658
2012		33	2006	CSO's	88,159	87,758	401
2013		34	2007	PATROL	89,500	88,195	1,305
2014		35	1999	INVEST.	90,453	90,117	336
		36	2010	Special Events			
2014		37	2008	PATROL	70,039	67,359	2,680
2013		101	2003	CPAAA	118,491	117,986	505
						TOTAL	33,991
						Total	33

BOLD = Replacement revised based on age/mileage/maintenance formula (low miles and/or low maintenance \$)

⁼ Replacement revised based only on budgetary limits, otherwise vehicle would have been replaced
* = Vehicle purchased used in 2010

^{** =} Vehicle purchased used in 2011



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