



OSWEGO POLICE DEPARTMENT

Monthly Report

Date: July 10, 2012
To: Village President and Board of Trustees
From: Dwight A. Baird, Chief of Police
Month/Year: June 2012

COMMUNITY CONCERNS

MONTHLY TRAFFIC CRASH SUMMARY

Total Illinois Traffic Crash Report (ITCR)	66
Total short form private property form crashes	14
Total Crashes June 2012	80

**Of the total number overall (ITCR) that were hit and run crashes: 7
 Injury related: 13
 Fatalities: 1
 Property Damage Only: 52

TOP 5 TRAFFIC CRASH AREAS FOR JUNE

Area	Total Number of Crashes	Primary Contributory Causes for These Areas
Route 71 & Forest Ave	5	Failure to Reduce Speed, Following too Closely
Route 34/30 & Ogden Falls Blvd	5	Improper Backing, Failure to Reduce Speed, Improper Lane Usage, Distraction Inside Vehicle
Route 30 & 5 th Street	3	Following too Closely, Distraction Inside Vehicle, Failure to Yield Right of Way
Route 34 & 5 th Street	3	Distraction Outside of Vehicle, Improper Lane Usage, Improper Turn/Signal
Route 34 & Orchard	3	Following too Closely, Failure to Yield Right of Way

TOP 5 CONTRIBUTORY CAUSES

- 1.) 18 Failure to Reduce Speed
- 2.) 3 Following too Closely
- 3.) 9 Failure to Yield Right of Way
- 4.) 5 Improper Backing
- 5.) 5 Distracted Driver

SATURATION/DIRECTED PATROLS & SPECIAL ENFORCMENT DETAILS

In June a total of 6 saturation patrols were completed by members of the Traffic Enforcement Unit with assistance from the Patrol Division Officers. These areas are chosen due to high volumes of traffic and directly related high crash intersections. Below are the results of their efforts:

SATURATION PATROLS

Route 34 Corridor (2 details, w/1 arrest)

	Speeding	Lane Use	Turning	Traffic Control Device	Seatbelt	Other Moving	Equip/Cell Phone Use	Totals
Citations	1	0	0	0	0	1	0	2
Warnings	8	0	0	0	0	0	1	9
Totals	9	0	0	0	0	1	1	11

Douglas Road (1 detail)

	Speeding	Lane Use	Turning	Traffic Control Device	Seatbelt	Other Moving	Equip/Cell Phone Use	Totals
Citations	0	0	0	0	0	0	0	0
Warnings	6	0	0	0	2	0	3	11
Totals	6	0	0	0	2	0	3	11

Orchard Road Corridor (1 detail)

	Speeding	Lane Use	Turning	Traffic Control Device	Seatbelt	Other Moving	Equip/Cell Phone Use	Totals
Citations	0	0	0	0	0	0	0	0
Warnings	1	0	0	0	1	0	0	2
Totals	1	0	0	0	1	0	0	2

Route 71 Corridor (1 detail)

	Speeding	Lane Use	Turning	Traffic Control Device	Seatbelt	Other Moving	Equip/Cell Phone Use	Totals
Citations	0	0	0	0	0	1	0	1
Warnings	6	1	0	0	0	0	2	8
Totals	6	1	0	0	0	1	2	9

Washington Street (Route 34 Downtown) (1 detail)

	Speeding	Lane Use	Turning	Traffic Control Device	Seatbelt	Other Moving	Equip/Cell Phone Use	Totals
Citations	0	0	0	0	0	0	0	0
Warnings	14	0	0	0	0	0	1	15
Totals	14	0	0	0	0	0	1	15

Traffic Officers completed 10 directed patrols during the month June. As part of their monthly directed patrol assignments, Traffic Officers continue to monitor various subdivisions. The HOA liaison officers assigned to the subdivisions are informed of the additional enforcement efforts planned and/or completed for their subdivision. This enforcement approach is intended to supplement liaison officer’s traffic efforts within their assigned subdivision. Traffic Officers completed directed patrols in the following subdivisions; Brighton Meadows, Ogden Falls, Churchill & Downtown. Below are the results of their efforts for the subdivisions:

DIRECTED PATROLS

Brighton Meadows/Ogden Falls (6 details)

	Speeding	Seatbelt	Equipment	Other	Totals
Warnings	9	0	2	0	0
Citations	4	0	0	3	0
Totals	13	0	2	3	18

Churchill (2 details) no violations

	Speeding	Seatbelt	Equipment	Other/Stop sign	Totals
Warnings	0	0	0	0	0
Citations	0	0	0	0	0
Totals	0	0	0	0	0

Downtown (1detail) no violations

	Speeding	Seatbelt	Equipment	Other	Totals
Warnings	0	0	0	0	0
Citations	0	0	0	0	0
Totals	0	0	0	0	0

Blackberry Knoll (1detail)

	Speeding	Seatbelt	Equipment	Other	Totals
Warnings	0	0	0	2	2
Citations	0	0	0	0	0
Totals	0	0	0	2	2

STEP GRANT RESULTS

The Oswego Police Department completed their 4th of July STEP Grant campaign. This detail ran from June 22nd - July 4th, 2012. Below are the results of their efforts:

CITATIONS

Ticket Type	Total
Safety Belt	81
Speeding	19
Stop Sign	1
Lane Usage	2
Other Moving	3
Equipment	9
Suspended/Revoked	1
No Valid Driver License	5
Uninsured Motorists	13
Child Restraint	2
DUI	1
Other Alcohol Related	0
Total Citations	137

OTHER ACTIVITY

Type of Activity	Total
Drugs	1
Warrant Arrest	1
Zero Tolerance	0
Weapons	0

Written Warnings

Type of Activity	Total
Speeding	7
Stop Sign	1
Lane Usage	1
Other Moving	4
Equipment	12
Safety Belt	3
Child Restraint	0
Total	28

PEDESTRIAN CROSSWALK DETAILS

In June, we again implemented pedestrian crossing details in the downtown business district. These details are part of a campaign to educate motorists about the law requiring vehicles to stop for pedestrians in marked crosswalks. Since the installation of the new permanent crosswalk signals (April 2011) we still decided to conduct details at that intersection to see if people are obeying the rules of the road to stop for pedestrians while in the crosswalk. Below are the results of the 2 details completed at Main and Washington.

	Fail to Stop for Pedestrian	Other	Totals
Warnings	4	4	0
Citations	0	0	0
Totals	4	4	0

CITIZEN ASSISTED RADAR MONITORING

No activity was done this month by C.P.A.A.A.

COMMUNITY TRAFFIC CONCERNS

The Patrol Division has conducted specific extra patrols based off complaints that have been substantiated based off of some of the following criteria: monitoring traffic, traffic count studies or speed studies. The Homeowner's Association Officer assigned to these areas are made aware of these issues and can work in conjunction with the Traffic Unit members. June's Extra Patrol results are listed below:

Location	Type of Concern	Hours of Dedicated Patrol	Tickets	Warnings
Adams and North Street	Stop sign violations	4.5	1	7
Ashlawn Avenue	Speeding	1.5	1	0
Boulderhill Pass and Lombardy	Speeding	4.25	1	10
Grapevine and Concord	Stop sign violations	1.25	0	3
Grapevine and Grapevine	Stop sign violations	0	0	0
Forest and Prairievew	Stop sign violations	4.25	1	6
Heritage Drive	Speeding	2	0	2
Washington Street	Speeding	11	2	24
Treasure Drive	Speeding	7	8	12
Truman Drive	Vehicles passing school buses unloading/loading & Speeding vehicles	.5	0	0
June's Totals		36.25	14	64
May's Totals		29	10	38

COMMUNITY TRAFFIC CONCERNS – DEPARTMENT WEBSITE

No Traffic Complaints/Concerns were communicated through the Department Website.

MISCELLANEOUS ENFORCEMENT & EDUCATIONAL EFFORTS

We continued to partner with Oswego East High School, Oswego Community Bank and Oswego Ace Hardware to provide driver safety messages on their respective marquees. The messages include, “You Drink & Drive, You Lose”, “No Seatbelt, No Excuse”, “Drive Now Text Later”, “Look Twice, Save a Life”, “Over the Limit, Under Arrest.” This educational campaign helps support our enforcement efforts generated through the Sustained Traffic Enforcement Program (S.T.E.P.) Grant.



In addition to the safety messages posted on the above mentioned marquees, the department’s “Click It or Ticket” banner was placed along Route 71.

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Originally, the mission of the SADD chapter was to help young people say “No” to drinking and driving. Today, the mission has expanded. Students have told us that positive peer pressure, role models and other strategies can help them say “No” to more than drinking and driving.

And that is why SADD has become a peer leadership organization dedicated to preventing destructive decisions, particularly underage drinking, other drug use, impaired driving, teen violence and teen depression and suicide.

The Oswego Police Department, in conjunction with Illinois Students Against Destructive Decisions & MCQ 3 Inc., will host a One Simple Decision Driving Simulator at the Oswego Police Department Prairie Fest booth. Texting while driving is a major distraction on our roadways today. People need to be more aware of their lack of attention to activity on the roadway. One Simple Decision driving simulators offer interactive simulation of impaired/distracted driving to include “live texting”.

The simulator will be available Friday June 15th, 2012 from 10:00 A.M. till 4:00 P.M. and Saturday June 16th, 2012 from 9:30 A.M till 3:30 P.M. People wishing to participate need to have a valid driver’s permit or license with them. Each simulation will take approximately 5 minutes. Sign-up for the simulator will be on a first-come first-serve basis at the booth only (no phone call reservations will be taken). [For more information visit www.ilsadd.org.](http://www.ilsadd.org)

ONE SIMPLE DECISION DRIVING SIMULATOR
can help teach young drivers about the dangers of distracted driving.



S.M.A.R.T. TRAILERS

Dates of Deployment	Location	Type of Concern	Traffic/Speed Count Study
June 1 st – 3 rd	Route 34 / Route 25	Quilt Festival	No
June 1 st – 4 th	Washington (Route 34 / Harrison)	Quilt Festival	No
June 14 th – 18 th	Route 71 and Route 34	PrairieFest	No
June 14 th – 18 th	Route 71 and Bell Court	PrairieFest	No
June 20 th – 30 th	Bluegrass Parkway @ Secretariat	Speeding Complaint	No

The Oswego Police Department conducted and completed a speed/traffic count study during the month of June on Pearces Ford near Waubensee Circle. Speed is the main complaint. Below are the results:

Pearces Ford @ Waubensee Circle (25 MPH zone)
<i>85% of drivers speed - 32.3 MPH or less</i>
<i>Average daily traffic volume – 2,709 units</i>
<i>Reported crashes since 01/01/2009 – 1</i>

As a result, extra enforcement will be done on Pearces Ford for speed enforcement.

CITIZENS POLICE ACADEMY ALUMNI

The Citizens Police Academy Alumni Association provides added crime prevention resources to the residents of the Village through a variety of activities. The following is a break down of activities provided during the month:

	2012
Retail Theft / Park Patrols	85.5
Radar Monitoring Program	0
Seatbelt / Stop Sign Detail	0
Traffic Direction	44
Seized Vehicle Maintenance	2
Alumni Meeting	6
Adjudication	7.5
Community Events	17
Training	0
Fire Detail	0
Total Hours	162

Community Presentations / Meetings

Date	Group	Officers	Topic
06/01/12	OCPAAA	Captain Sikora	Meeting
06/01/12	Kendall Cty. Resource Fair	Officer Bailey	Presentation
06/04/12	Village Staff	Chief Baird	Meeting

06/05/12	Command	Chief Baird Captain Sikora Captain Jensen Captain Burgner	Meeting
06/05/12	Village Board	Chief Baird	Meeting
06/06/12	Sergeants Meeting	Captain Jensen All Sergeants	Meeting
06/07/12	Police Commission	Chief Baird Executive Asst. Lawrence	Meeting
06/11/12	Village Staff	Chief Baird	Meeting
06/12/12	Command	Chief Baird Captain Sikora Captain Jensen Captain Burgner	Meeting
06/12/12	OCPAAA	Captain Sikora Officer Geltz	Meeting
06/13/12	Kendall Chiefs	Chief Baird Captain Sikora Captain Jensen Captain Burgner Sergeant Norwood Officer Nehring Officer Unger Detective Vargas	Meeting & Torch Run
06/13/12	KenCom Operations	Chief Baird Captain Sikora	Meeting
06/13/12	Suburban Law Enforcement Administrative Professionals	Executive Asst. Lawrence	Meeting
06/14/12	Employee Committee	Executive Asst. Lawrence	Meeting
06/18/12	Village Staff	Chief Baird	Meeting
06/19/12	Command	Chief Baird Captain Sikora Captain Jensen Captain Burgner	Meeting
06/20/12	Bradford Systems	Captain Sikora	Meeting
06/22/12	COD / Suburban Law Enforcement Academy	Captain Sikora Captain Burgner	Graduation (Ofc. Krozel)
06/25/12	Village Staff	Chief Baird	Meeting
06/26/12	Police Commission	Executive Asst. Lawrence	Meeting
06/26/12	Children's Group	Sergeant Biggs	Departmental Tour
06/26/12	Command	Chief Baird Captain Sikora Captain Jensen Captain Burgner	Meeting
06/28/12	ACI Alarms	Captain Sikora	Meeting
06/28/12	Village	Captain Sikora	Adjudication Hearing
06/29/12	Allied Bank	Officer Bailey	Presentation
06/30/12	Newark Parade	Officer Steriotti	Presentation

OPERATIONS

Reports

	2011	2012
Criminal Reports	160	167
Non-criminal Reports	65	60
Sex Offender Registrations	3	2
911 Hang Up / Misdial	30	27
Motorist Assist / Lock Outs	68	66
Accident / Property Damage	39	45
Accident / Personal Injury	10	13
Accident / Fatal	0	1
Accident / Hit & Run	6	7
D.U.I. Reports	7	5
Total	388	393

Offense Summary

Part 1 Crimes	2011	2012
Murder	0	0
Sex Crimes	0	1
Robbery	0	0
Aggravated Battery	1	0
Burglary	7	5
Theft	42	36
Vehicle Theft	0	0
Arson	1	0
Total	51	42

Offense Summary

Part 2 Crimes	2011	2012
Battery	4	3
Domestic Battery	7	5
Fraud	10	5
Property Damage	9	19
Weapons	1	1
Drug Offenses	6	12
Sex Offender	3	2
Disorderly Conduct	6	1
Alcohol Minors	0	16
D.U.I.	7	5
Alcohol Offenses	0	0
Total	53	69

Traffic Enforcement

Citations	2011	2012
Speeding	75	80
No Insurance	27	33
Seatbelt	15	5
Other Moving Violations	110	113
Total	227	231

Warnings	2011	2012
Seatbelt	64	34
Written	549	602
Verbal	0	0
Total	613	636

Ordinance Violation Tickets Written	2011	2012
Tobacco	1	0
Handicap Zone	5	0
Noise	0	0
Blocking Sidewalk	2	1
Fire Lane	2	13
Improper Parking	6	3
Animal Violations	3	1
Snow Parking Ban	0	0
Overnight Parking Ban	26	134
Seatbelt Violations	110	77
Skateboarding / Bike Violations	0	0
Solicitor	1	3
Fireworks Violations	2	1
Watering Violations / Meter Violations	0	0
Curfew Violations	6	3
BB Gun	0	0
Disorderly Conduct	0	1
Park District Ordinances	2	2
Retail Theft Violations	9	8
Alarm Registration Violations	1	0
Alarm Activation Violations	5	4
Alcohol Business Violations	0	2
Non Moving Violations	9	15
Misc. Ordinance Violations	3	1
Total	193	269

Patrol Arrests

	2011	2012
Felony	4	6
Misdemeanors	61	95
Total	65	101

Overweight Truck Enforcement

Officer / Badge / Date	Ticket Number	Fine	Court Disposition
Wilson / 22 / 04-25-12	350	\$585.00	\$585.00
Wilson / 22 / 05-01-12	1151	\$675.00	\$675.00
Gerry / 34 / 05-03-12	1176	\$2,125.00	
Gerry / 34 / 05-03-12	1177	\$475.00	\$313.50
TOTAL		\$3,860.00	\$1,573.50

Alarm Calls

	2011	2012
Burglar	67	48
Hold Up	3	2
Total	70	50

Calls for Service

	2011	2012
Total	2,022	2,110

Freedom of Information Act (F.O.I.A.)

	2011	2012
Requests	14	21
Pages Printed	104	159

Crime Prevention

	2011	2012
Crime Prevention Notices	74	194
Child Safety Seat Installations	1	43

INVESTIGATIONS

Investigation Highlight

On June 23, 2012, the Investigations Division assisted the Patrol Division with an investigation into a traffic crash in which a pedestrian was struck by two vehicles and subsequently died. Numerous investigators were called out to assist in conducting interviews and collecting evidence regarding the case. The case is still under investigation; however, an individual was arrested for driving under the influence of alcohol.

Cases Assigned

	2011	2012
Adult	38	28
Juvenile	3	1
Total	41	29

Cases Closed

	2011	2012
Adult	14	15
Juvenile	4	1
Total	18	16

Adults Arrested

	2011	2012
Felony	4	3
Misdemeanors	0	1
Total	4	4

Juveniles Arrested

	2011	2012
Felony	1	0
Misdemeanors	1	1
Total	2	1

Evidence

	2011	2012
Items Recovered	133	278
Items Destroyed or Returned	10	23

High School Reports

	2011	2012
Battery	0	0
Burglary	0	0
Disorderly Conduct	0	0
Drug Paraphernalia	0	0
Theft	0	0
911 Hang Ups	0	0
Alcohol Offenses	0	0
Possession of Cannabis	0	0
Possession of Controlled Substance	0	0
Assault	0	0
10-46 Lock Outs	3	2
Accidents	1	0
Assist Schools	1	0
Total	5	2

High School: Adults Arrested

	2011	2012
Felony	0	0
Misdemeanors	0	0
Total	0	0

High School: Juveniles Arrested

	2011	2012
Felony	0	0
Misdemeanors	1	0
Total	1	0

Junior High School Reports

	2011	2012
Battery	0	0
Burglary	0	0
Disorderly Conduct	0	0
Drug Paraphernalia	0	0
Theft	0	0
911 Hang Ups	1	0
Alcohol Offenses	0	0
Possession of Cannabis	0	0
Possession of Controlled Substance	0	0
Assault	0	0
10-46 Lock Outs	0	0
Accidents	0	0
Assist Schools	0	0
Total	1	0

Junior High: Adults Arrested

	2011	2012
Felony	0	0
Misdemeanors	0	0
Total	0	0

Junior High: Juveniles Arrested

	2011	2012
Felony	0	0
Misdemeanors	0	0
Total	0	0

REVENUES

Vehicle Seizures

Vehicle Year	Vehicle Model	Vehicle Condition	Estimated Vehicle Value (KBB Value)	Date Seizure Finalized	Sold Value of Vehicle	OPD % (60% After Expenses)
1995	Chevrolet Blazer	Poor	\$1,135.00	6/6/06	\$1,900.00	\$1,900.00
2001	Ford Taurus	Good	\$0.00	2/6/07	\$800.00	\$350.00
1997	Pontiac Grand-AM	Poor	\$1,875.00	2/9/07	\$1,450.00	\$700.50
1988	Chevrolet Astro Van	Poor	\$880.00	9/17/07	\$326.01	\$101.41
1993	Pontiac Grand-Am	Poor	\$825.00	5/29/08	\$480.00	\$172.80
1995	Chevrolet Pick-Up	Good	\$0.00	2/5/08	\$1,800.00	\$895.38
1993	Ford F-150	Good	\$2,000.00	3/24/08	\$1,400.00	\$621.01
1995	Ford Thunderbird	Good	\$1,225.00	4/16/09	\$500.00	\$233.03
1995	Lexus	Poor	\$7,050.00	11/29/07	\$4,500.00	\$2,547.64
1996	Cadillac	Good	\$0.00	Returned	\$0.00	\$0.00
2005	Jeep Grand Cherokee	Good	\$0.00	12/13/07	\$13,000.00	\$13,000.00
2001	Infiniti	Junked	\$0.00	11/29/07	\$0.00	\$0.00
2001	GMC Sierra	Good	\$7,995.00	6/16/08	Fleet Use	Public Works
1988	Honda Accord	Poor	\$750.00	6/9/08	Donation	\$0.00
2002	Pontiac Sunfire	Good	\$3,350.00	4/30/09	\$2,000.00	\$1,133.03
1985	Toyota Truck	Poor	\$1,450.00	4/10/08	\$1,365.00	\$819.00
2000	Dodge Neon	Poor	\$2,550.00	5/23/08	\$450.00	\$231.00
1994	Chevrolet Blazer	Poor	\$2,975.00	8/19/08	\$250.00	\$150.00
1997	Chevrolet S-10	Poor	\$1,550.00	1/27/09	\$1,049.00	\$540.15
1989	Chevrolet Silverado	Poor	\$1,150.00	Returned	\$0.00	\$0.00
1993	Geo Storm	Poor	\$755.00	12/15/08	Donation	\$0.00
2003	Chevrolet Impala	Poor	\$3,850.00	2/24/09	Fleet use	Fleet use
1999	Buick LeSabre	Poor	\$3,075.00	4/14/09	\$950.00	\$625.00
2002	Toyota Corolla	Fair	\$4,560.00	2/4/09	\$2,555.00	\$1,590.00
1992	Toyota Pick-Up	Poor	\$700.00	2/24/09	\$775.00	\$398.03
1991	Dodge Stealth	Poor	\$2,055.00	3/17/09	\$600.00	\$293.03
1997	Ford Explorer	Poor	\$1,040.00	4/12/09	\$500.00	\$233.03
1999	Kia Sportage	Poor	\$600.00	7/31/09	\$800.00	\$430.00
1996	Saturn	Poor	\$700.00	8/26/09	\$850.00	\$565.00
1999	Chevy Blazer	Fair	\$2,200.00	6/17/10	Fleet use	Fleet use
1998	GMC Sierra	Poor	\$2,000.00	Returned	\$0.00	\$0.00
1997	Chevrolet Tahoe	Poor	\$2,000.00	3/3/11	Evidence	\$0.00
2000	Honda Motorcycle	Good	\$2,500.00	Pending		
					TOTAL	\$27,529.04

Fines

	2011	2012
Ordinance Violations	\$7,730.00	\$11,866.67
D.U.I.	\$700.59	\$171.20
Court Dispositions	\$9,516.28	\$9,042.08
OVT Court Dispositions	\$17.00	0
OVT Local Prosecutor	\$20.00	0
Traffic School	\$68.00	\$48.00
Vehicle Maintenance Fund	\$885.00	\$795.00
FTA Bond Fee	0	\$560.00
Electronic Citation Fee	\$98.00	\$136.00
Total	\$19,034.87	\$22,618.95

Fees

	2011	2012
Accident	\$260.00	\$300.00
Fingerprint	\$409.25	\$180.00
Private Officer Hire Back		
Kendall 10	\$967.50	0
Panther Soccer Club	\$2,569.50	\$2,250.50
Opportunity School	\$3,150.00	\$1,260.00
Tiller's	\$172.00	0
School District (School Liaison)	0	0
School District (Traffic & Details)	\$6,650.50	\$9,611.50
5 th 3 rd Bank	0	\$1,098.00
Scoreboards	\$732.00	0
Sex Offender Registrations	\$100.00	\$100.00
Oswegoland Park District	\$236.50	0
Freedom of Information Act	0	0
Subpoena	0	\$50.00
Truck Permits	\$470.00	\$730.00
Administrative Booking Fee	\$720.00	\$900.00
Administrative Tow	\$16,000.00	\$12,629.50
Solicitor Permits	\$109.25	\$664.75
Liquor Licenses	\$100.00	0
NSF Fees	\$54.50	\$29.50
Handicap Parking Tags	\$20.00	0
Total	\$32,721.00	\$29,803.75

Reimbursements

	2011	2012
ILEAS	\$853.36	\$423.60
Verizon	0	\$25.20
Seized Vehicle & Property Auction	0	\$3,831.30
Total	\$853.36	\$4,280.10
Grand Total (Fines, Fees, Reimb.)	\$52,609.23	\$56,702.80

PERSONNEL

Employees

	2011	2012
Sworn Officers	48	49
Administrative	10	9
Part-time Community Service Officer	8	8
Part-time Cadet	0	0
Part-time Clerical	0	0
Total	66	66

Hours Worked

	2011	2012
Court	53.50	33.50
Relief	0	45.50
School (details & traffic)	0	2.50
School Liaison Officer	0	0
Training	4.50	3.00
Details & Traffic	200.50	203.50
Community Service	2.00	4.00
Call Outs / Late Calls	6.00	37.50
Investigations / C.P.A.T.	45.50	56.50
Clerical	82.00	52.50
Meetings	6.00	6.00
Grants	72.50	73.50
Total Overtime Hours	472.50	518.00
Total Regular Hours	9,863.75	9,369.00

Benefit Time Used

	2011	2012
Vacation	484.00	754.00
Holiday	476.00	448.00
Sick	202.00	61.50
Personal	64.00	43.50
Comp Time Used	162.00	155.00
Supervisor	28.00	20.00
Other	16.00	0
Total Hours	1,432.00	1,482.00

Comp Time Earned

	2011	2012
Total	291.75	264.50

Contractual Services (non-overtime rate)

	2011	2012
Panther Soccer	0	36.00
Kendall 10	18.00	23.00
Total Hours	18.00	59.00

Training Hours

Date	Topic	Attendees	Hours
06/04-07/12	Bike Officer School	Officer Pan Officer Fleming	32.00 32.00
06/07/12	Monthly Departmental Training	Approx. ½ Department	160.00
06/13/12	Mobile Field Force	Sergeant Delphey	8.00
06/14/12	Monthly Departmental Training	Approx. ½ Department	176.00
06/19-22/12	L.E.A.P. Conference	Executive Asst. Lawrence	16.00
06/20-21/12	Sex Crimes Investigations	Detective Burgwald	16.00
06/24/12	WMD Team	Detective Barajas	8.00
06/26/12	Kendall County SRT	Detective Barajas	8.00
Total Hours			456.00

VEHICLE USE & EXPENSES

Squad Car Operation Expenses

	2011	2012
Monthly Mileage	31,971	36,261
Gasoline Expense	\$11,546.93	\$10,389.11
Gallons of Gasoline	3,025.594	3,272.491
Maintenance Expense	\$6,795.56	\$5,443.50
Cost Per Gallon	\$3.82	\$3.17
Cost Per Mile	\$0.573	\$0.437

Vehicle Usage and Expenses

ORIGINAL REPLACEMENT	REVISED REPLACEMENT	SQD#	VEH. YEAR	ASSIGNED	ENDING MILES	BEGIN MILES	MONTH MILES
2017		1	2011	TRUCK OFC.	6,084	4,870	1,214
2015		2	2009	PATROL	47,510	44,225	3,285
2018		3	2012	PATROL	4,123	3,020	1,103
2018		4	2012	PAT. SGT	3,569	2,655	914
2010	2013	5	2004	CAPTAIN	110,284	109,709	575
2012 *		7	2001	PATROL	84,220	82,241	1,979
2012	2013	8	2006	PATROL	114,660	113,280	1,380
2008		9	2002	PATROL	88,260	88,260	0
2014		10	2008	INVEST.	14,100	12,790	1,310
2014		11	2008	CHIEF	44,495	43,945	550

2013		12	2007	PATROL	103,930	102,630	1,300
2006	2013	14	2000	TRANSPORT VAN	90,845	90,207	638
2013**		15	2002	INVEST.	92,090	91,432	658
2013 *		16	2005	PATROL	77,817	76,715	1,102
2014		17	2008	PATROL	69,620	67,234	2,386
-		18	1990	CSI & AI	76,755	76,755	0
2012	2013	19	2006	PATROL	116,130	115,594	536
2015 *		21	2007	TRAFFIC SGT	69,360	67,715	1,645
2016		22	2010	CADET	47,591	46,641	950
2012		23	2002	SCHOOL/COURT	91,635	90,863	772
2012		24	2002	INVEST.	83,231	82,272	959
2014		25	2008	PATROL	73,305	71,151	2,154
2017		26	2011	CSO's	8,147	6,548	1,599
2013		27	2003	CAPTAIN	80,925	80,447	478
2013		28	2003	INVEST.	110,085	109,263	822
2018		30	2012	INVEST.	1,544	282	1,262
2010	2013	31	2004	PAT. SGT.	75,891	75,152	739
2012		33	2006	CSO's	86,328	84,972	1,356
2013		34	2007	PATROL	87,052	85,240	1,812
2014		35	1999	INVEST.	89,647	89,412	235
		36	2010	Special Events			
2014		37	2008	PATROL	65,030	62,570	2,460
2013		101	2003	CPAAA	117,286	117,198	88
				TOTAL			36,261
Total							33

BOLD = Replacement revised based on age/mileage/maintenance formula (low miles and/or low maintenance \$)

2013 = Replacement revised based only on budgetary limits, otherwise vehicle would have been replaced

* = Vehicle purchased used in 2010

** = Vehicle purchased used in 2011

