



# OSWEGO POLICE DEPARTMENT

## Monthly Report

**Date:** April 19, 2012  
**To:** Village President and Board of Trustees  
**From:** Dwight A. Baird, Chief of Police  
**Month/Year:** March 2012

### COMMUNITY CONCERNS

#### MONTHLY TRAFFIC CRASH SUMMARY

Total Illinois Traffic Crash Report (ITCR)	44
<u>Total short form private property form crashes</u>	<u>8</u>
Total Crashes March 2012	52

\*\*Of the total number overall (ITCR):

Hit and Run crashes:	5
Injuries:	6
Fatalities:	0
Property Damage:	38

#### TOP 5 TRAFFIC CRASH AREAS FOR MARCH

Area	Total number of crashes	Primary contributory causes for these areas
Route 34 & Route 30	5	Failed to Yield, Following too Closely, Failure to Reduce Speed to Avoid Accident
Route 34 & Douglas	3	Failed to Yield, Failure to Reduce Speed, Improper Lane Usage
Route 34 & Orchard	3	Failed to yield Right of Way, Following too Closely
Route 34 & 5 <sup>th</sup>	2	Distraction Inside Vehicle, Failure to Reduce Speed
Fernwood & East Merchants	2	Failed to Yield

**TOP 5 CONTRIBUTORY CAUSES**

- 1.) 8 Failure to Yield Right of Way
- 2.) 8 Speed Violations/Failure to Reduce Speed
- 3.) 8 Following too Closely
- 4.) 7 Improper Backing
- 5.) 4 Distraction Inside Vehicle

**SATURATION, DIRECTED & STEP GRANT ENFORCMENT DETAILS**

In March a total of 9 saturation patrols were completed by members of the Traffic Enforcement Unit with assistance from the Patrol Division Officers. These areas are chosen due to high volumes of traffic and directly related high crash intersections. Below are the results of their efforts:

**SATURATION PATROLS**

***Route 34 Corridor (4 details)***

	Speeding	Lane Use	Turning	Traffic Control Device	Seatbelt	Other Moving	Equip/Cell Phone Use	Totals
Citations	0	0	0	0	1	1	1	<b>3</b>
Warnings	12	1	0	0	0	5	18	<b>36</b>
<b>Totals</b>	<b>12</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>6</b>	<b>19</b>	<b>39</b>

***Douglas Road (1 detail)***

	Speeding	Lane Use	Turning	Traffic Control Device	Seatbelt	Other Moving	Equip/Cell Phone Use	Totals
Citations	0	0	0	0	0	0	0	<b>0</b>
Warnings	2	0	0	0	3	0	0	<b>5</b>
<b>Totals</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>5</b>

***Washington Street Corridor (2 details)***

	Speeding	Lane Use	Turning	Traffic Control Device	Seatbelt	Other Moving	Equip/Cell Phone Use	Totals
Citations	1	0	0	0	0	2	0	<b>3</b>
Warnings	14	0	0	0	0	0	1	<b>15</b>
<b>Totals</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>18</b>

***Orchard Road Corridor (1 detail)***

	Speeding	Lane Use	Turning	Traffic Control Device	Seatbelt	Other Moving	Equip/Cell Phone Use	Totals
Citations	1	0	0	0	1	0	0	<b>2</b>
Warnings	4	0	0	0	0	0	0	<b>4</b>
<b>Totals</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>6</b>

***Route 30 Corridor (1 detail)***

	Speeding	Lane Use	Turning	Traffic Control Device	Seatbelt	Other Moving	Equip/Cell Phone Use	Totals
Citations	0	0	0	0	2	1	2	<b>5</b>
Warnings	0	0	0	0	2	0	5	<b>7</b>
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>1</b>	<b>7</b>	<b>12</b>

Traffic Officers completed 15 directed patrols during the month of March. As part of their monthly directed patrol assignments, Traffic Officers continue to monitor various subdivisions. The HOA liaison officers assigned to the subdivisions are informed of the additional enforcement efforts planned and/or completed for their subdivision. This enforcement approach is intended to supplement liaison officer’s traffic efforts within their assigned subdivision. Traffic Officers completed directed patrols in the following subdivisions; Ogden Falls, Lakeview Estates, Mill Race Creek, various retail shopping plazas and various Oswego School District 308 schools. Below are the results of their efforts for the subdivisions:

***DIRECTED PATROLS***

***Mill Race Creek (4 details)***

	Speeding	Seatbelt	Equipment	Other	Totals
Warnings	6	0	0	0	<b>6</b>
Citations	0	0	0	1	<b>1</b>
<b>Totals</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>7</b>

***Oswego School District 308(6 details)***

*(OHS, Thompson Jr. High, Churchill Elementary, Hunt Club Elementary, Fox Chase Elementary and Prairie Point Elementary)*

	Speeding	Seatbelt	Equipment (cell phone)	Equipment/ Other	Totals
Warnings	11	0	1	1	<b>13</b>
Citations	1	0	0	1	<b>2</b>
<b>Totals</b>	<b>12</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>15</b>

***Lakeview Estates Creek (2 details)***

	Speeding	Seatbelt	Equipment	Other	Totals
Warnings	0	0	0	5	<b>5</b>
Citations	0	0	0	1	<b>1</b>
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>6</b>

***Retail Shopping Plazas (2 details)***

	Speeding	Seatbelt	Equipment	Other	Totals
Warnings	0	0	0	1	<b>1</b>
Citations	0	0	0	2	<b>2</b>
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>3</b>

*Ogden Falls (1 detail)*

	Speeding	Seatbelt	Equipment	Other	Totals
Warnings	4	0	0	0	<b>4</b>
Citations	0	0	0	0	<b>0</b>
<b>Totals</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>

**STEP GRANT RESULTS**

The Oswego Police Department conducted the St. Patrick’s Day campaign STEP Grant. Below are results:

**CITATIONS**

Ticket Type	Total
Safety Belt	134
Speeding	12
Stop Sign	1
Lane Usage	0
Other Moving	1
Equipment	0
Suspended/Revoked	8
No Valid Driver License	0
Uninsured Motorists	8
Child Restraint	0
DUI	1
Other Alcohol Related	1
<b>Total Citations</b>	<b>166</b>

**OTHER ACTIVITY**

Type of Activity	Total
Drugs	1
Warrant Arrest	0
Zero Tolerance	1
Weapons	0

**WRITTEN WARNINGS**

Warning Type	Total
Speeding	0
Stop Sign	0
Lane Usage	0
Other Moving	1
Equipment	5
Safety Belt	13
Child Restraint	0
<b>Total</b>	<b>19</b>

## PEDESTRIAN CROSSWALK DETAILS

No crosswalk details were completed during the month of March 2012.

	<b>Fail to Stop for Pedestrian</b>	<b>Other</b>	<b>Totals</b>
Warnings	0	0	0
Tickets	0	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>

## CITIZEN ASSISTED RADAR MONITORING

No activity was done this month by C.P.A.A.A.

## COMMUNITY TRAFFIC CONCERNS

The Patrol Division has conducted specific extra patrols based off complaints that have been substantiated based off of some of the following criteria: monitoring traffic, traffic count studies or speed studies. The Homeowner Association Officer assigned to these areas are made aware of these issues and can work in conjunction with the Traffic Unit members. March's Extra Patrol results are listed below:

<b>Location</b>	<b>Type of Concern</b>	<b>Hours of Dedicated Patrol</b>	<b>Tickets</b>	<b>Warnings</b>
Adams and North Street	Stop sign violations	10.25	1	28
Ashlawn Avenue	Speeding	6.75	3	12
Boulderhill Pass and Lombardy	Speeding	3.25	2	7
Grapevine and Concord	Stop sign violations	2.5	0	0
Grapevine and Grapevine	Stop sign violations	2	2	2
Heritage Drive	Speeding	7.75	0	2
Washington Street	Speeding	5	1	10
Truman Drive	Vehicles passing school buses unloading/loading & Speeding vehicles	1	0	0
<b>Totals</b>		<b>38.5</b>	<b>9</b>	<b>61</b>

## MISCELLANEOUS ENFORCEMENT & EDUCATIONAL EFFORTS

We continued to partner with Oswego East High School, Oswego Community Bank and Oswego Ace Hardware to provide driver safety messages on their respective marquees. The messages include, "You Drink & Drive, You Lose", "No Seatbelt, No Excuse", "Drive Now Text Later", "Look Twice, Save a Life", "Over the Limit, Under Arrest." This educational campaign helps support our enforcement efforts generated through the Sustained Traffic Enforcement Program (S.T.E.P.) Grant.

## S.M.A.R.T. TRAILERS

Dates of Deployment	Location	Type of Concern	Traffic Count Study
March 1 <sup>st</sup> and 8 <sup>th</sup>	Minkler Rd. and Hunt Club	Message for training	No
March 3 <sup>rd</sup> – 4 <sup>th</sup>	Route 71 west of Route 47	Message for Polar Plunge	No
March 3 <sup>rd</sup> – 9 <sup>th</sup>	Pearces Ford and Waubensee Circle	Speeding Complaint	No
March 12 <sup>th</sup> – 18 <sup>th</sup>	Prairieview and Churchill	Speeding Complaint	No
March 12 <sup>th</sup> – 20 <sup>th</sup>	Heritage Drive and Cornell	Speeding Complaint	No
March 28 <sup>th</sup> – April 4 <sup>th</sup>	Colchester and Bloomfield Circle	Speeding Complaint	No

## CITIZENS POLICE ACADEMY ALUMNI

The Citizens Police Academy Alumni Association provides added crime prevention resources to the residents of the Village through a variety of activities. The following is a break down of activities provided during the month:

	2012
Retail Theft / Park Patrols	6
Radar Monitoring Program	0
Seatbelt / Stop Sign Detail	0
Traffic Direction	0
Seized Vehicle Maintenance	6.75
Alumni Meeting	8
Adjudication	8.5
Community Events	31
Training	0
Fire Detail	0
<b>Total Hours</b>	<b>60.25</b>

## Community Presentations / Meetings

Date	Group	Officers	Topic
03/01/12	Command	Chief Baird Captain Sikora Captain Jensen Captain Burgner	Meeting
03/01/12	Police Commission	Chief Baird Captain Sikora Executive Asst. Lawrence	Meeting
03/02/12	VALEES at Waubensee Community College	Captain Sikora	Meeting
03/04/12	Special Olympics Polar Plunge	Various Officers and family members	Fundraiser
03/05/12	Village Staff	Captain Sikora	Meeting

03/06/12	ACI Alarm Service	Captain Sikora	Meeting
03/06/12	Command	Chief Baird Captain Sikora Captain Jensen Captain Burgner	Meeting
03/06/12	Village Board	Captain Sikora	Meeting
03/7/12	Sergeant Meeting	Captain Jensen All Sergeants	Meeting
03/08/12	Greater Cook Chiefs	Captain Sikora	Meeting
03/10/12	Prairie Pals Preschool	Duty Officer	Presentation
03/12/12	Village Staff	Captain Sikora	Meeting
03/12/12	Verizon & T-Mobile	Captain Sikora	Meetings
03/13/12	MAP #516 Reps & Command	Chief Baird Captain Sikora Captain Jensen Captain Burgner Detective Vargas Detective Barajas Officer Hackl	Meeting
03/14/12	Mental Health Advisory	Captain Jensen	Meeting
03/14/12	Suburban L.E.A.P.	Executive Asst. Lawrence	Meeting
03/14/12	American Male Rep's	Captain Sikora	Meeting
03/14/12	KenCom Operations	Captain Sikora	Meeting
03/14/12	OCPA Class	Captain Sikora	Presentation
03/15/12	Montgomery Dispatch	Captain Sikora	Meeting
03/15/12	Community Notifications	Captain Sikora Captain Jensen Captain Burgner	Webcast Meeting
03/19/12	Village Staff	Captain Sikora	Meeting
03/19/12	Cub Scouts Safety Fair	Officer Foote	Presentation
03/20/12	N.E.M.R.T. 30 <sup>th</sup> Annual Meeting	Chief Baird Captain Sikora Captain Jensen Captain Burgner	Meeting / Workshop
03/21/12	Kendall Chiefs	Chief Baird Captain Sikora Captain Jensen Sergeant Norwood Detective Sherwood Records Supr. Jackson	Meeting
03/21/12	Explorers Family Night	Captain Burgner Sergeant Delphey Sergeant Yackley Officer Spears Officer Garcia Detective Guisti CSO Lach	Meeting
03/22/12	Student Advisory Board	Captain Sikora Officer Nehring	Meeting

03/23/12	SLEA Graduation	Captain Sikora Captain Jensen	Graduation
03/23-25/12	CALEA Conference	President LeCLercq Chief Baird Captain Burgner	Meeting
03/26/12	Village Staff	Captain Sikora	Meeting
03/27/12	Command	Chief Baird Captain Sikora Captain Burgner	Meeting
03/30/12	ComEd	Captain Sikora	Meeting

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## OPERATIONS

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### Reports

	2011	2012
Criminal Reports	147	146
Non-criminal Reports	45	78
Sex Offender Registrations	2	1
911 Hang Up / Misdialed	29	13
Motorist Assist / Lock Outs	61	75
Accident / Property Damage	36	33
Accident / Personal Injury	14	6
Accident / Fatal	0	0
Accident / Hit & Run	6	5
D.U.I. Reports	12	9
<b>Total</b>	<b>352</b>	<b>366</b>

### Offense Summary

Part 1 Crimes	2011	2012
Murder	0	0
Sex Crimes	0	1
Robbery	0	0
Aggravated Battery	0	1
Burglary	2	1
Theft	27	19
Vehicle Theft	0	1
Arson	0	0
<b>Total</b>	<b>29</b>	<b>23</b>



## Offense Summary

Part 2 Crimes	2011	2012
Battery	3	9
Domestic Battery	8	7
Fraud	6	5
Property Damage	5	11
Weapons	1	2
Drug Offenses	11	19
Sex Offender	2	1
Disorderly Conduct	8	5
Alcohol Minors	8	4
D.U.I.	12	9
Alcohol Offenses	0	0
<b>Total</b>	<b>64</b>	<b>72</b>

## Traffic Enforcement

Citations	2011	2012
Speeding	166	70
No Insurance	53	44
Seatbelt	13	8
Other Moving Violations	125	124
<b>Total</b>	<b>357</b>	<b>246</b>

Warnings	2011	2012
Seatbelt	52	37
Written	759	645
Verbal	0	0
<b>Total</b>	<b>811</b>	<b>682</b>

Ordinance Violation Tickets Written	2011	2012
Tobacco	0	0
Handicap Zone	5	1
Noise	0	0
Blocking Sidewalk	3	0
Fire Lane	4	10
Improper Parking	6	5
Animal Violations	3	15
Snow Parking Ban	0	0
Overnight Parking Ban	25	62
Seatbelt Violations	126	138
Skateboarding / Bike Violations	0	0
Solicitor	0	1
Fireworks Violations	0	0
Watering Violations / Meter Violations	0	1
Curfew Violations	4	4
BB Gun	0	0

Disorderly Conduct	3	0
Park District Ordinances	0	1
Retail Theft Violations	8	10
Alarm Registration Violations	2	1
Alarm Activation Violations	11	3
Alcohol Business Violations	0	0
Non Moving Violations	15	28
Misc. Ordinance Violations	2	0
<b>Total</b>	<b>217</b>	<b>280</b>

### Patrol Arrests

	2011	2012
Felony	1	5
Misdemeanors	108	82
<b>Total</b>	<b>109</b>	<b>87</b>

### Overweight Truck Enforcement

	Fine	Court Disposition
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>

### Alarm Calls

	2011	2012
Burglar	49	44
Hold Up	2	0
<b>Total</b>	<b>51</b>	<b>44</b>

### Calls for Service

	2011	2012
<b>Total</b>	<b>2,054</b>	<b>2,008</b>

### Freedom of Information Act (F.O.I.A.)

	2011	2012
Requests	16	24
Pages Printed	111	145

### Crime Prevention

	2011	2012
Crime Prevention Notices	98	127
Child Safety Seat Installations	7	15

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## INVESTIGATIONS

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### Investigation Spotlight

The investigation into a bank robbery at the TCF Bank at 2540 Route 30, Oswego, on 12/20/10 has resulted in two subjects being charged. Federal Indictments for Bank Robbery were issued on 2/15/12 for two subjects who are currently in Federal custody.

Oswego Police assisted the Federal Bureau of Investigations (FBI) with their investigation since they have primary investigative authority in these cases. Evidence recovered at the scene by Oswego Police, which was later analyzed at the Illinois State Police Crime Lab, was instrumental in the investigation.

### Cases Assigned

	2011	2012
Adult	33	28
Juvenile	3	0
<b>Total</b>	<b>36</b>	<b>28</b>

### Cases Closed

	2011	2012
Adult	13	20
Juvenile	1	1
<b>Total</b>	<b>14</b>	<b>21</b>

### Adults Arrested

	2011	2012
Felony	2	2
Misdemeanors	2	4
<b>Total</b>	<b>4</b>	<b>6</b>

### Juveniles Arrested

	2011	2012
Felony	0	0
Misdemeanors	2	1
<b>Total</b>	<b>2</b>	<b>1</b>

### Evidence

	2011	2012
Items Recovered	127	227
Items Destroyed or Returned	18	50

## High School Reports

	2011	2012
Battery	1	3
Burglary	0	0
Disorderly Conduct	1	2
Drug Paraphernalia	0	2
Theft	0	3
911 Hang Ups	0	0
Alcohol Offenses	0	0
Possession of Cannabis	1	4
Possession of Controlled Substance	0	0
Assault	0	0
10-46 Lock Outs	1	0
Accidents	1	0
Assist Schools	1	2
<b>Total</b>	<b>6</b>	<b>16</b>

## High School: Adults Arrested

	2011	2012
Felony	0	0
Misdemeanors	0	2
<b>Total</b>	<b>0</b>	<b>2</b>

## High School: Juveniles Arrested

	2011	2012
Felony	0	0
Misdemeanors	2	9
<b>Total</b>	<b>2</b>	<b>9</b>

## Junior High School Reports

	2011	2012
Battery	0	1
Burglary	0	0
Disorderly Conduct	0	0
Drug Paraphernalia	0	0
Theft	0	0
911 Hang Ups	0	1
Alcohol Offenses	0	0
Possession of Cannabis	0	0
Possession of Controlled Substance	0	0
Assault	0	0
10-46 Lock Outs	0	0
Accidents	0	0
Assist Schools	0	0
<b>Total</b>	<b>0</b>	<b>2</b>

### Junior High: Adults Arrested

	2011	2012
Felony	0	0
Misdemeanors	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

### Junior High: Juveniles Arrested

	2011	2012
Felony	0	0
Misdemeanors	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

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## REVENUES

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### Vehicle Seizures

Vehicle Year	Vehicle Model	Vehicle Condition	Estimated Vehicle Value (KBB Value)	Date Seizure Finalized	Sold Value of Vehicle	OPD % (60% After Expenses)
1995	Chevrolet Blazer	Poor	\$1,135.00	6/6/06	\$1,900.00	\$1,900.00
2001	Ford Taurus	Good	\$0.00	2/6/07	\$800.00	\$350.00
1997	Pontiac Grand-AM	Poor	\$1,875.00	2/9/07	\$1,450.00	\$700.50
1988	Chevrolet Astro Van	Poor	\$880.00	9/17/07	\$326.01	\$101.41
1993	Pontiac Grand-Am	Poor	\$825.00	5/29/08	\$480.00	\$172.80
1995	Chevrolet Pick-Up	Good	\$0.00	2/5/08	\$1,800.00	\$895.38
1993	Ford F-150	Good	\$2,000.00	3/24/08	\$1,400.00	\$621.01
1995	Ford Thunderbird	Good	\$1,225.00	4/16/09	\$500.00	\$233.03
1995	Lexus	Poor	\$7,050.00	11/29/07	\$4,500.00	\$2,547.64
1996	Cadillac	Good	\$0.00	Returned	\$0.00	\$0.00
2005	Jeep Grand Cherokee	Good	\$0.00	12/13/07	\$13,000.00	\$13,000.00
2001	Infiniti	Junked	\$0.00	11/29/07	\$0.00	\$0.00
2001	GMC Sierra	Good	\$7,995.00	6/16/08	Fleet Use	Public Works
1988	Honda Accord	Poor	\$750.00	6/9/08	Donation	\$0.00
2002	Pontiac Sunfire	Good	\$3,350.00	4/30/09	\$2,000.00	\$1,133.03
1985	Toyota Truck	Poor	\$1,450.00	4/10/08	\$1,365.00	\$819.00
2000	Dodge Neon	Poor	\$2,550.00	5/23/08	\$450.00	\$231.00
1994	Chevrolet Blazer	Poor	\$2,975.00	8/19/08	\$250.00	\$150.00
1997	Chevrolet S-10	Poor	\$1,550.00	1/27/09	\$1,049.00	\$540.15
1989	Chevrolet Silverado	Poor	\$1,150.00	Returned	\$0.00	\$0.00

1993	Geo Storm	Poor	\$755.00	12/15/08	Donation	\$0.00
2003	Chevrolet Impala	Poor	\$3,850.00	2/24/09	Fleet use	Fleet use
1999	Buick LeSabre	Poor	\$3,075.00	4/14/09	\$950.00	\$625.00
2002	Toyota Corolla	Fair	\$4,560.00	2/4/09	\$2,555.00	\$1,590.00
1992	Toyota Pick-Up	Poor	\$700.00	2/24/09	\$775.00	\$398.03
1991	Dodge Stealth	Poor	\$2,055.00	3/17/09	\$600.00	\$293.03
1997	Ford Explorer	Poor	\$1,040.00	4/12/09	\$500.00	\$233.03
1999	Kia Sportage	Poor	\$600.00	7/31/09	\$800.00	\$430.00
1996	Saturn	Poor	\$700.00	8/26/09	\$850.00	\$565.00
1999	Chevy Blazer	Fair	\$2,200.00	6/17/10	Fleet use	Fleet use
1998	GMC Sierra	Poor	\$2,000.00	Returned	\$0.00	\$0.00
1997	Chevrolet Tahoe	Poor	\$2,000.00	3/3/11	Evidence	\$0.00
2000	Honda Motorcycle	Good	\$2,500.00	Pending		
<b>TOTAL</b>						<b>\$27,529.04</b>

## Fines

	2011	2012
Ordinance Violations	\$8,935.00	\$8,991.00
Fireworks Violations	0	0
D.U.I.	\$947.41	\$1,267.80
Court Dispositions	\$14,518.33	\$14,130.91
OVT Court Dispositions	\$269.00	0
OVT Local Prosecutor	0	0
Traffic School	\$48.00	\$48.00
Vehicle Maintenance Fund	\$1,450.00	\$1,500.00
FTA Warrant Fee	N/A	\$140.00
Electronic Citation Fund	\$106.00	\$210.00
<b>Total</b>	<b>\$26,273.74</b>	<b>\$26,287.71</b>

## Fees

	2011	2012
Accident	\$325.00	\$150.00
Fingerprint	\$50.00	\$225.00
Private Officer Hire Back		
Kendall 10	\$1,505.00	0
Opportunity School	\$1,680.00	\$3,500.00
Kickers Club	0	0
School Dist. (Traffic & Details)	\$7,426.00	\$5,311.00
St. Anne's Catholic Church	\$244.00	\$244.00
Sex Offender Registrations	0	0
Oswegoland Park District (PrairieFest)	0	0
Freedom of Information Act	0	0

Subpoena	0	0
Truck Permits	\$50.00	\$150.00
Administrative Booking Fee	\$840.00	\$780.00
Administrative Tow	\$21,750.00	\$16,500.00
Solicitor Permits	\$496.25	\$134.25
Handicap Hang Tags	0	0
<b>Total</b>	<b>\$34,366.25</b>	<b>\$26,994.25</b>

## Reimbursements

	2011	2012
ILEAS	\$414.24	\$450.88
Image Grant	\$3,660.91	\$6,694.12
Asset & Seizure Sales	0	0
HIDTA Overtime	0	0
Honor Guard Donations	0	\$30.00
<b>Total</b>	<b>\$4,075.15</b>	<b>\$7,175.00</b>
<b>Grand Total (Fines, Fees, Reimb.)</b>	<b>\$64,715.14</b>	<b>\$60,456.96</b>

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# PERSONNEL

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## Employees

	2011	2012
Sworn Officers	48	49
Administrative	10	9
Part-time Community Service Officer	7	8
Part-time Cadet	0	0
Part-time Clerical	0	0
<b>Total</b>	<b>65</b>	<b>66</b>

## Hours Worked

	2011	2012
Court	38.00	45.50
Relief	22.50	9.50
School (details & traffic)	44.50	45.00
School Liaison Officer	2.00	0
Training	11.50	6.00
Details & Traffic	2.00	0
Community Service	20.50	9.00
Call Outs / Late Calls	16.00	40.50
Investigations / C.P.A.T.	31.50	56.50

Clerical	44.00	54.00
Meetings	6.00	10.00
Grants	94.50	113.00
<b>Total Overtime Hours</b>	<b>333.00</b>	<b>389.00</b>
<b>Total Regular Hours</b>	<b>9,651.00</b>	<b>9,009.00</b>

### Benefit Time Used

	2011	2012
Vacation	648.00	634.00
Holiday	272.00	240.00
Sick	131.50	365.00
Personal	200.50	53.50
Comp Time Used	151.00	136.00
Supervisor	0	20.00
Other	0	12.00
<b>Total Hours</b>	<b>1,403.00</b>	<b>1,460.50</b>

### Comp Time Earned

	2011	2012
<b>Total</b>	<b>128.50</b>	<b>168.00</b>

### Contractual Services (non-overtime rate)

	2011	2012
Kickers Club	0	0
Opportunity School	44.00	44.00
Kendall 10	15.00	22.50
Oswego Inn	0	0
St. Anne's Catholic Church	4.00	0
<b>Total Hours</b>	<b>63.00</b>	<b>66.50</b>



## Training Hours

Date	Topic	Attendees	Hours
3/1/12	Monthly Department Training	Approx. ½ Department	152
3/1/12	ILEAS – WMD	Detective Barajas	8
3/4 – 3/6	ILEAS Conference	Captain Jensen	16
3/5-9/12	Staff and Command	Sergeant Bond	40
3/6-8/12	Search and Seizure	Officer Garcia	24
3/8/12	Monthly Department Training	Approx. ½ Department	136
3/12-16/12	Staff and Command	Sergeant Bond	40
3/13/12	Kendall SRT	Detective Barajas	8
		Sergeant Bastin	8
3/16/12	Communications Skills	Officer Graver	8
3/17/12	ILEAS – WMD	Detective Barajas	8
3/21/12	Use of Force for Supervisors	Sergeant Yackley	8
		Sergeant Bastin	8
3/22/12	NIPA Training	Captain Jensen	4
3/20-25/12	CALEA Conference	Cathy Nevara	24
3/22/12	ILEAS – MFF	Sergeant Delphey	8
3/28/12	FBINAA	Captain Sikora	2
<b>Total Hours</b>			<b>502</b>

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## VEHICLE USE & EXPENSES

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### Squad Car Operation Expenses

	2011	2012
Monthly Mileage	37,703	28,781
Gasoline Expense	\$11,726.95	\$10,698.90
Gallons of Gasoline	3,390.672	2,698.003
Maintenance Expense	\$7,771.51	\$4,178.93
Cost Per Gallon	\$3.46	\$3.97
Cost Per Mile	\$0.51	\$0.52

## Vehicle Usage and Expenses

ORIGINAL REPLACEMENT	REVISED REPLACEMENT	SQD#	VEH. YEAR	ASSIGNED	ENDING MILES	BEGIN MILES	MONTH MILES
<b>2016</b>	<b>2011</b>	1	2011	TRUCK OFC.	3,488	2,740	748
<b>2015</b>		2	2009	PATROL	42,271	42,199	72
<b>2015</b>	<b>2011</b>	3	2012	PATROL	1,294	624	670
<b>2007</b>	<b>2011</b>	4	2012	PAT. SGT	1,081	320	761
<b>2010</b>	<b>2013</b>	5	2004	CAPTAIN	108,679	107,940	739
		6		Currently not in fleet			
<b>2012 *</b>		7	2001	PATROL	81,016	80,951	65
<b>2011</b>		8	2005	PATROL	111,550	110,603	947
<b>2012</b>		9	2002	PATROL	85,920	84,790	1,130
<b>2011</b>	<b>2012</b>	10	2003	INVEST.	168,264	167,416	848
<b>2018</b>		11	2008	CHIEF	42,670	42,230	440
<b>2013</b>		12	2007	PATROL	97,486	95,661	1,825
<b>2013</b>		13	2007	NIS	95,119	94,767	352
<b>2010</b>	<b>2012</b>	14	2000	TRANSPORT VAN	89,741	89,611	130
<b>2013**</b>		15	2002	INVEST.	89,947	89,386	561
<b>2013 *</b>		16	2005	PATROL	70,915	68,775	2,140
<b>2014</b>		17	2008	PATROL	63,500	63,094	406
		18		Currently not in fleet			
<b>2011</b>		19	2005	PATROL	113,475	112,843	632
<b>2011</b>		20	2005	NIS	97,829	97,217	612
<b>2015 *</b>		21	2007	TRAFFIC SGT	63,965	62,673	1,292
<b>2016</b>		22	2010	CADET	44,800	43,756	1,044
<b>2012</b>		23	2002	SCHOOL/COURT	88,988	88,670	318
<b>2012</b>		24	2002	INVEST.	79,859	78,606	1,253
<b>2014</b>		25	2008	PATROL	67,190	64,321	2,869
<b>2016</b>		26	2011	CSO's	4,270	3,070	1,200
<b>2013</b>		27	2003	CAPTAIN	79,340	78,635	705
<b>2013</b>		28	2003	INVEST.	107,717	107,148	569
		29		Currently not in fleet			
<b>2013</b>		30	2003	CAPTAIN	125,250	124,007	1,243
<b>2010</b>	<b>2013</b>	31	2004	PAT. SGT.	73,738	73,291	447
		32		Currently not in fleet			
<b>2012</b>		33	2006	CSO's	83,456	83,055	401
<b>2013</b>		34	2007	PATROL	81,790	79,691	2,099
<b>2014</b>		35	1999	INVEST.	88,882	88,814	68
		36	2010	Special Events			
<b>2014</b>		37	2008	PATROL	56,388	54,277	2,111
<b>2013</b>		101	2003	CPAAA	117,115	117,031	84
				<b>TOTAL</b>			<b>28,781</b>
<b>Total</b>							<b>34</b>

**BOLD** = Replacement revised based on age/mileage/maintenance formula (low miles and/or low maintenance \$)

**Yellow** = Replacement revised based only on budgetary limits, otherwise vehicle would have been replaced

\* = Vehicle purchased used in 2010

\*\* = Vehicle purchased used in 2011



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