

OSWEGO POLICE DEPARTMENT

Monthly Report

Date: February 21, 2017

To: Village President and Board of Trustees

From: Jeffrey R. Burgner, Chief of Police

Month/Year: January 2017

COMMUNITY CONCERNS

MONTHLY TRAFFIC CRASH SUMMARY

| Total crashes completed on an Illinois Traffic Crash Report (ITCR) | | | | | | | | |
|--|-----|--|--|--|--|--|--|--|
| Total crashes completed on a short form private property form | 11 | | | | | | | |
| Overall total number of crashes for the month of <i>January</i> 2017 | 55 | | | | | | | |
| OCA I - II (TECE) A III - I - I | 0.0 | | | | | | | |

Of the total number overall (ITCR) that were: Hit and Run crashes: 03

Injury related: 01
Fatalities: 00
Property Damage Only: 43

Highest Traffic Crash Intersections for the Month

| Area | Total Number of Crashes | Primary Contributory Causes for These Areas |
|-------------------------|-------------------------------|---|
| Route 34 & Orchard Road | 3 | Failure to yield – right of way |
| Douglas Road & Route 34 | 2 | Failure to yield – right of way |
| Route 34 & Mason Square | 2 | Following too closely |
| Route 34 & Route 71 | 1 | Under the influence of alc/drugs |
| Harvey Road & Route 30 | 1 | Weather |

Of the 44 crashes completed on the ITCR, 26 (59.09%) were intersection related

Top 5 Overall Contributory Causes of the (44) Crashes Completed on the ITCR

- 06 were for failure to yield right of way
- 06 were for failing to reduce speed
- 05 were for following too closely
- ❖ 04 were for improper backing
- ❖ 03 were for improper lane usage

Crashes by Day of Week

Time of Day

| Day of the | Number of | Time Range | Number of |
|------------|-----------|-------------|-----------|
| Week | Crashes | | Crashes |
| Monday | 08 | 0600 - 0959 | 06 |
| Tuesday | 07 | 1000 – 1359 | 05 |
| Wednesday | 03 | 1400 – 1759 | 18 |
| Thursday | 07 | 1800 - 2159 | 13 |
| Friday | 05 | 2200 – 0159 | 02 |
| Saturday | 08 | 0200 - 0559 | 00 |
| Sunday | 06 | | |

SATURATION & DIRECTED ENFORCMENT DETAILS AND CROSSWALK

In <u>January</u> a total of ten (10) saturation patrols were completed by members of the Traffic Enforcement Unit with assistance from the Patrol Division Officers. These areas are chosen due to high volumes of traffic and directly related high crash intersections. Below are the results of their efforts:

SATURATION PATROLS

Route 30/Route 34/Douglas Road (5 details)

| | Speeding | Lane Use | Turning | Traffic Control Device | Seatbelt | Other Moving | Equip/Cell Phone Use | Totals |
|-----------|----------|-------------|---------|------------------------------|----------|-----------------|-------------------------|--------|
| Citations | 4 | 0 | 0 | 1 | 0 | 2 | 1 | 8 |
| Warnings | 19 | 0 | 0 | 0 | 0 | 1 | 2 | 22 |
| Totals | 23 | 0 | 0 | 1 | 0 | 3 | 3 | 30 |

Route 71, Washington, Minkler (5 details)

| | Speeding | Lane Use | Turning | Traffic Control Device | Seatbelt | Other Moving | Equip/Cell Phone Use | Totals |
|-----------|----------|-------------|---------|------------------------------|----------|-----------------|-------------------------|--------|
| Citations | 3 | 0 | 0 | 0 | 0 | 1 | 0 | 4 |
| Warnings | 28 | 0 | 0 | 0 | 0 | 0 | 2 | 30 |
| Totals | 31 | 0 | 0 | 0 | 0 | 1 | 2 | 34 |

DIRECTED PATROLS

Traffic Officers completed one hundred seven (107) directed patrols during the month of <u>January</u>. As part of their monthly directed patrol assignments, Traffic Officers continue to monitor various subdivisions. Below are the results of their efforts for the subdivisions or business areas:

Douglas Road - (11 details)

| | Speeding | Lane Use | Turning | Traffic Control Device/stop sign | Seatbelt | Other Moving | Equip/Cell Phone Use | Totals |
|-----------|----------|-------------|---------|---|----------|-----------------|-------------------------|--------|
| Citations | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Warnings | 9 | 0 | 0 | 0 | 2 | 0 | 1 | 12 |
| Totals | 10 | 0 | 0 | 0 | 2 | 0 | 1 | 13 |

Route 71– (42 details)

| | Speeding | Lane Use | Turning | Traffic Control Device/stop sign | Seatbelt | Other Moving | Equip/Cell Phone Use | Totals |
|-----------|----------|-------------|---------|---|----------|-----------------|-------------------------|--------|
| Citations | 14 | 0 | 0 | 0 | 2 | 5 | 4 | 25 |
| Warnings | 94 | 0 | 0 | 1 | 0 | 0 | 1 | 96 |
| Totals | 108 | 0 | 0 | 1 | 2 | 5 | 5 | 121 |

Route 34– (12 details)

| | Speeding | Lane Use | Turning | Traffic Control Device/stop sign | Seatbelt | Other Moving | Equip/Cell Phone Use | Totals |
|-----------|----------|-------------|---------|---|----------|-----------------|-------------------------|--------|
| Citations | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Warnings | 6 | 1 | 0 | 2 | 5 | 1 | 0 | 15 |
| Totals | 7 | 1 | 0 | 2 | 5 | 1 | 0 | 16 |

Route 30– (8 details)

| | Speeding | Lane Use | Turning | Traffic Control Device/stop sign | Seatbelt | Other Moving | Equip/Cell Phone Use | Totals |
|-----------|----------|-------------|---------|---|----------|-----------------|-------------------------|--------|
| Citations | 4 | 0 | 0 | 0 | 1 | 7 | 1 | 13 |
| Warnings | 26 | 0 | 0 | 0 | 0 | 1 | 1 | 28 |
| Totals | 30 | 0 | 0 | 0 | 1 | 8 | 2 | 41 |

Orchard Road – (10 details)

| | Speeding | Lane Use | Turning | Traffic Control Device/stop sign | Seatbelt | Other Moving | Equip/Cell Phone Use | Totals |
|-----------|----------|-------------|---------|---|----------|-----------------|-------------------------|--------|
| Citations | 3 | 0 | 0 | 0 | 2 | 0 | 4 | 9 |
| Warnings | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 25 |
| Totals | 28 | 0 | 0 | 0 | 2 | 0 | 4 | 34 |

Mill Road (11 details)

| | Speeding | Lane Use | Turning | Traffic Control Device/stop sign | Seatbelt | Other Moving | Equip/Cell Phone Use | Totals |
|-----------|----------|-------------|---------|---|----------|-----------------|-------------------------|--------|
| Citations | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 2 |
| Warnings | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 8 |
| Totals | 8 | 0 | 0 | 0 | 2 | 0 | 0 | 10 |

Wolf Road – (11 details)

| | Speeding | Lane Use | Turning | Traffic Control Device/stop sign | Seatbelt | Other Moving | Equip/Cell Phone Use | Totals |
|-----------|----------|-------------|---------|---|----------|-----------------|-------------------------|--------|
| Citations | 1 | 0 | 0 | 0 | 0 | 1 | 2 | 4 |
| Warnings | 26 | 0 | 0 | 0 | 0 | 0 | 5 | 31 |
| Totals | 27 | 0 | 0 | 0 | 0 | 1 | 7 | 35 |

COMMUNITY TRAFFIC CONCERNS/COMPLAINTS - Phone Calls Received

Oswego Police Received Complaints For The Following Violations:

- Speeding Preston Lane Resolved
- Speeding Beaver Crossing Ongoing
- U-Turns Ogden Falls Blvd & Route 34 Ongoing

PORTABLE SPEED SIGNS AND/OR SPEED TRAILER DEPLOYMENT

| Dates of Deployment | Location | Type of Concern |
|---------------------|----------------------------------|-----------------|
| 12/19/16 – 1/1/17 | N/B Douglas / Longbeach | Speeding |
| 12/29 – 1/8/17 | S/B Fifth / Chesapeake | Speeding |
| 1/1/17 – 1/13/17 | E/B Arboretum / Ashcroft | Speeding |
| 1/1/17 – 1/13/17 | S/B Boulder Hill Pass / Lombardy | Speeding |
| 1/16/17 – 1/26/17 | N/B Ashlawn / Civic Center | Speeding |
| 1/19/17 – 1/30/17 | N/B Stonehill / Wolf | Speeding |

STEP GRANT RESULTS

The Oswego Police Department did conduct a Step Grant during the month of <u>January</u> 2017.

Citations Written Warnings

| Ticket Type | Total | Warning Type | Total |
|------------------------------|-------|--------------------------|-------|
| Child Restraint | 0 | Child Restraint | 0 |
| DUI | 0 | Equipment | 1 |
| Equipment | 2 | Lane Usage | 0 |
| Lane Usage | 0 | Safety Belt | 0 |
| NVDL | 1 | Speeding | 0 |
| Safety Belt | 58 | Stop Sign | 0 |
| Speeding | 3 | Traffic Device/Signal | 0 |
| | | (not turn signal) | |
| Stop Sign | 0 | Other: Other Moving | 0 |
| DWLS/DWLR | 1 | Other: Improper Turn | 0 |
| Traffic Device/Signal | 0 | Other: Failure to Signal | 0 |
| (not turn signal) | | | |
| Uninsured Motorist | 0 | Other: Cell Phone Use | 2 |
| Other: Cell Phone Use | 14 | | 0 |
| Other: Failure to Signal | 0 | | 0 |
| Other: Disobey Peace Officer | 0 | | 0 |
| Other Alcohol Related | 0 | | 0 |
| Total Citations | 79 | Total Warnings | 3 |

Other Activity

| Type of Activity | Total |
|------------------|-------|
| Drugs | 0 |
| Warrant Arrest | 0 |
| Weapons Offense | 0 |
| Zero Tolerance | 0 |
| Other: | 0 |

75 Total Stops 79 Citations 48 Hours of Patrol

COMMUNITY TRAFFIC CONCERNS

The Traffic Unit has conducted specific extra patrols from complaints that have been substantiated based off of the following criteria: monitoring traffic, traffic count studies or speed studies. The Homeowner's Association Officers assigned to these areas are made aware of these issues and can work in conjunction with the Traffic Unit members. Extra Patrol results are listed below:

| Location | Type of Concern | Hours of Dedicated Patrol | Warnings | Citations |
|-----------------------|--------------------------|---------------------------------|----------|-----------|
| Douglas Road | Speeding | 20 | 74 | 20 |
| Washington/Crosswalks | Speeding, Crosswalks | 13.58 | 25 | 16 |
| Orchard Road | Speeding | 15.50 | 61 | 11 |
| Wolf Road | Speeding | 12.66 | 41 | 5 |
| Route 71 & Route 34 | Speeding, Disobey Signal | 32.33 | 113 | 27 |
| Douglas/Madison/Maple | Speeding | 11.16 | 35 | 7 |
| Traffic Grant | Speeding, Seatbelt, DUI | 48 | 3 | 79 |
| January 2017 Total | | 153.23 | 352 | 165 |
| January 2016 Total | | 143.01 | 372 | 140 |

Community Presentations / Meetings

| Date | Group | Officers | Topic |
|---------|---------------------------------------|--|--------------|
| 1/3/17 | KC SRT Committee | Deputy Chief Jensen | Meeting |
| 1/5/17 | New Police Facility | Chief Burgner Deputy Chief Jensen | Meeting |
| 1/6/17 | Kendall Chiefs Installation Dinner | Chief Burgner Deputy Chief Jensen Deputy Chief Delphey Commander Norwood | Dinner |
| 1/9/17 | Oswego Fire District | Chief Burgner Deputy Chief Jensen Deputy Chief Delphey Commander Norwood | Meeting |
| 1/10/17 | CPAAA | Deputy Chief Jensen | Meeting |
| 1/11/17 | Illinois LEAP | Executive Asst. Lawrence Admin. Asst. Densberger | Meeting |
| 1/12/17 | DEA | Chief Burgner Deputy Chief Jensen Det. Sergeant Bastin | Meeting |
| 1/12/17 | New Police Facility (GROOT) | Deputy Chief Jensen | Meeting |
| 1/13/17 | District 308 Trans. Program | Dayshift Officer | Presentation |
| 1/17/17 | New Police Facility | Chief Burgner Deputy Chief Jensen | Meeting |
| 1/17/17 | Board of Health | Deputy Chief Jensen | Meeting |
| 1/18/17 | KenCom Operations Board | Deputy Chief Jensen | Meeting |
| 1/18/17 | New Police Facility (Schoppe Design) | Chief Burgner Deputy Chief Jensen | Meeting |
| 1/19/17 | New Police Facility (Gilbane) | Chief Burgner Deputy Chief Jensen | Meeting |
| 1/24/17 | Contractor Outreach | Chief Burgner Deputy Chief Jensen | Meeting |
| 1/25/17 | New World CAD Demo | Deputy Chief Jensen Deputy Chief Delphey | Meeting |

| 1/25/17 | OHS Criminal Justice Class | Deputy Chief Jensen | Presentation |
|---------|----------------------------|----------------------|---------------|
| 1/26/17 | Police Pension | Commander Norwood | Meeting |
| | | Sergeant Yackley | |
| 1/26/17 | New Police Facility (IDOC) | Deputy Chief Jensen | Meeting |
| 1/28/17 | Girls Scouts | Officer Geltz | Building Tour |
| 1/30/17 | SD308 Parent Forum | Chief Burgner | Parent Forum |
| | | Deputy Chief Jensen | |
| | | Deputy Chief Delphey | |
| | | Sergeant Biggs | |
| | | Officer Wilson | |
| | | Officer Chmielewski | |
| 1/30/17 | YMCA Committee | Deputy Chief Jensen | Meeting |
| | | | |

OPERATIONS

Reports

| | 2016 | 2017 |
|-----------------------------|------|------|
| Criminal Reports | 92 | 77 |
| Non-criminal Reports | 27 | 33 |
| Sex Offender Registrations | 0 | 1 |
| 911 Hang Up / Misdial | 7 | 20 |
| Motorist Assist / Lock Outs | 60 | 40 |
| Accident / Property Damage | 70 | 35 |
| Accident / Personal Injury | 6 | 5 |
| Accident / Fatal | 0 | 0 |
| Accident / Hit & Run | 5 | 4 |
| D.U.I. Reports | 6 | 2 |
| Total | 273 | 217 |

Offense Summary

| Part 1 Crimes | 2016 | 2017 |
|--------------------|------|------|
| Murder | 0 | 0 |
| Sex Crimes | 0 | 0 |
| Robbery | 2 | 0 |
| Aggravated Battery | 1 | 0 |
| Burglary | 2 | 0 |
| Theft | 18 | 18 |
| Vehicle Theft | 0 | 0 |
| Arson | 0 | 0 |
| Total | 23 | 18 |

Offense Summary

| Part 2 Crimes | 2016 | 2017 |
|--------------------|------|------|
| Battery | 1 | 1 |
| Domestic Battery | 6 | 8 |
| Fraud | 3 | 7 |
| Property Damage | 3 | 8 |
| Weapons | 0 | 0 |
| Drug Offenses | 13 | 2 |
| Sex Offender | 0 | 0 |
| Disorderly Conduct | 3 | 0 |
| Alcohol Minors | 6 | 3 |
| D.U.I. | 6 | 2 |
| Alcohol Offenses | 0 | 1 |
| Total | 41 | 32 |

Traffic Enforcement

| Citations | 2016 | 2017 |
|-------------------------|------|------|
| Speeding | 127 | 79 |
| No Insurance | 36 | 17 |
| Seatbelt | 1 | 1 |
| Other Moving Violations | 87 | 40 |
| Total | 251 | 137 |

| Warnings | 2016 | 2017 |
|----------|------|------|
| Seatbelt | 9 | 10 |
| Written | 885 | 658 |
| Verbal | 0 | 0 |
| Total | 894 | 668 |

| Ordinance Violation Tickets Written | 2016 | 2017 |
|--|------|------|
| Tobacco | 0 | 0 |
| Handicap Zone | 16 | 4 |
| Noise | 0 | 0 |
| Blocking Sidewalk | 1 | 132 |
| Fire Lane | 28 | 20 |
| Improper Parking | 1 | 25 |
| Animal Violations | 0 | 5 |
| Snow Parking Ban | 0 | 0 |
| Overnight Parking Ban | 19 | 77 |
| Seatbelt Violations | 16 | 23 |
| Possession of Cannabis | 0 | 3 |
| Possession of Drug Paraphernalia | 0 | 2 |
| Fireworks Violations | 0 | 0 |
| Watering Violations / Meter Violations | 0 | 1 |
| Curfew Violations | 1 | 4 |
| Solicitor | 3 | 0 |

| Disorderly Conduct | 4 | 0 |
|------------------------------------|-----|-----|
| Park District Ordinances | 0 | 1 |
| Retail Theft Violations | 2 | 9 |
| Alarm Registration Violations | 0 | 0 |
| Alarm Activation Violations | 1 | 6 |
| Alcohol Business Violations | 0 | 0 |
| Non Moving Violations | 32 | 38 |
| Use of Electronic Hand-Held Device | 12 | 11 |
| Misc. Ordinance Violations | 0 | 0 |
| Total | 136 | 361 |

Patrol Arrests

| | 2016 | 2017 |
|--------------|------|------|
| Felony | 6 | 5 |
| Misdemeanors | 51 | 43 |
| Total | 57 | 48 |

Overweight Truck Enforcement

| Officer / Badge / Date | Ticket Number | Fine | Court Disposition |
|------------------------|---------------|--------|-------------------|
| | | | |
| | TOTAL | \$0.00 | \$0.00 |

Alarm Calls

| | 2016 | 2017 |
|---------|------|------|
| Burglar | 50 | 58 |
| Hold Up | 1 | 3 |
| Total | 51 | 61 |

Calls for Service

| | 2017 |
|-------|-------|
| Total | 1,761 |

Freedom of Information Act (FOIA)

| | 2016 | 2017 |
|---------------|------|------|
| Requests | 30 | 11 |
| Pages Printed | 258 | 70 |

Crime Prevention

| | 2016 | 2017 |
|---------------------------------|------|------|
| Crime Prevention Notices | 292 | 153 |
| Child Safety Seat Installations | 3 | 1 |

INVESTIGATIONS

Investigation Spotlight

Several financial crimes were solved in January. We received class 3 felony charges for retail thefts that occurred at Kohls in which vacuums and appliances were taken. We received class 4 felony charges for retail thefts that occurred at Wal-Mart in which a copious amount of steaks and seafood were taken. We charged a misdemeanor theft in which a purse was stolen from a local bar.

Cases Assigned

| | 2016 | 2017 |
|----------|------|------|
| Adult | 11 | 43 |
| Juvenile | 0 | 0 |
| Total | 11 | 43 |

Cases Closed

| | 2016 | 2017 |
|----------|------|------|
| Adult | 36 | 22 |
| Juvenile | 3 | 1 |
| Total | 39 | 23 |

Adults Arrested

| | 2016 | 2017 |
|--------------|------|------|
| Felony | 1 | 1 |
| Misdemeanors | 4 | 3 |
| Total | 5 | 4 |

Juveniles Arrested

| | 2016 | 2017 |
|--------------|------|------|
| Felony | 3 | 0 |
| Misdemeanors | 3 | 0 |
| Total | 6 | 0 |

Evidence

| | 2016 | 2017 |
|-----------------------------|------|------|
| Items Recovered | 123 | 98 |
| Items Destroyed or Returned | 258 | 60 |

High School Reports

| | 2016 | 2017 |
|------------------------------------|------|------|
| Battery | 0 | 0 |
| Burglary | 0 | 0 |
| Disorderly Conduct | 1 | 0 |
| Drug Paraphernalia | 0 | 0 |
| Theft | 1 | 0 |
| 911 Hang Ups | 0 | 0 |
| Alcohol Offenses | 1 | 0 |
| Possession of Cannabis | 0 | 0 |
| Possession of Controlled Substance | 1 | 0 |
| Assault | 0 | 0 |
| 10-46 Lock Outs | 1 | 1 |
| Accidents | 2 | 2 |
| Assist Schools | 1 | 0 |
| Total | 8 | 3 |

High School: Adults Arrested

| | 2016 | 2017 |
|--------------|------|------|
| Felony | 0 | 0 |
| Misdemeanors | 1 | 0 |
| Total | 1 | 0 |

High School: Juveniles Arrested

| | 2016 | 2017 |
|--------------|------|------|
| Felony | 0 | 0 |
| Misdemeanors | 2 | 3 |
| Total | 2 | 3 |

Junior High School Reports

| | 2016 | 2017 |
|------------------------------------|------|------|
| Battery | 0 | 0 |
| Burglary | 0 | 0 |
| Disorderly Conduct | 0 | 0 |
| Drug Paraphernalia | 0 | 0 |
| Theft | 3 | 0 |
| 911 Hang Ups | 0 | 3 |
| Alcohol Offenses | 0 | 0 |
| Possession of Cannabis | 0 | 0 |
| Possession of Controlled Substance | 0 | 0 |
| Assault | 0 | 0 |
| 10-46 Lock Outs | 0 | 0 |
| Accidents | 1 | 0 |
| Assist Schools | 2 | 0 |
| Total | 6 | 3 |

Junior High: Adults Arrested

| | 2016 | 2017 |
|--------------|------|------|
| Felony | 0 | 0 |
| Misdemeanors | 0 | 0 |
| Total | 0 | 0 |

Junior High: Juveniles Arrested

| | 2016 | 2017 |
|--------------|------|------|
| Felony | 0 | 0 |
| Misdemeanors | 0 | 0 |
| Total | 0 | 0 |

REVENUES

Fines

| | 2016 | 2017 |
|--------------------------|-------------|-------------|
| Ordinance Violations | \$8,895.00 | \$8,640.00 |
| Fireworks Violations | \$0.00 | \$0.00 |
| D.U.I. | \$3,498.00 | \$1,590.00 |
| Court Dispositions | \$8,823.68 | \$6,297.70 |
| OVT Court Dispositions | \$0.00 | \$0.00 |
| OVT Local Prosecutor | \$0.00 | \$0.00 |
| Traffic School | \$88.00 | \$52.00 |
| Vehicle Maintenance Fund | \$1,140.00 | \$730.00 |
| FTA Bond | \$350.00 | \$210.00 |
| E-Citation | \$132.00 | \$106.00 |
| Total | \$22,926.68 | \$17,625.70 |

Fees

| | 2016 | 2017 |
|----------------------------------|------------|-------------|
| Accident | \$310.00 | \$295.00 |
| Fingerprint | \$25.00 | \$50.00 |
| Private Officer Hire Back | | |
| Kendall 11 | \$0.00 | \$405.00 |
| St. Annes | \$504.00 | \$504.00 |
| School Dist. (Traffic & Details) | \$6,808.50 | \$11,859.00 |
| Wheatland Salem Church | \$0.00 | \$126.00 |
| Sex Offender Registrations | \$0.00 | \$0.00 |
| Freedom of Information Act | \$0.00 | \$0.00 |
| Subpoena | \$40.95 | \$0.00 |
| Truck Permits | \$150.00 | \$230.00 |
| Administrative Booking Fee | \$570.00 | \$165.00 |
| Administrative Tow | \$5,000.00 | \$1,500.00 |

| Solicitor Permits | \$357.00 | \$709.00 |
|--------------------|-------------|-------------|
| Handicap Hang Tags | \$0.00 | \$0.00 |
| Liquor License Fee | \$100.00 | \$0.00 |
| Miscellaneous | \$2,800.00 | \$695.00 |
| Total | \$18,120.95 | \$16,538.00 |

Reimbursements

| | 2016 | 2017 |
|-----------------------------------|-------------|-------------|
| ILEAS | \$0.00 | \$0.00 |
| Image Grant | \$0.00 | \$0.00 |
| ILETSB | \$0.00 | \$0.00 |
| HIDTA | \$1,105.43 | \$0.00 |
| DEA | \$3,359.34 | \$3,442.50 |
| Tillers | \$126.00 | \$0.00 |
| Prohibition Junction | \$0.00 | \$1,323.00 |
| Tap House Grill | \$0.00 | \$301.00 |
| Auto Expungement | \$0.00 | \$50.00 |
| Total | \$4,590.77 | \$5,116.50 |
| Grand Total (Fines, Fees, Reimb.) | \$45,597.45 | \$39,280.20 |

PERSONNEL

Employees

| | 2016 | 2017 |
|-------------------------------------|------|------|
| Sworn Officers | 49 | 49 |
| Administrative | 10 | 11 |
| Part-time Community Service Officer | 8 | 8 |
| Part-time Cadet | 1 | 0 |
| Part-time Clerical | 1 | 2 |
| Total | 69 | 70 |

Hours Worked

| | 2016 | 2017 |
|----------------------------|--------|-------|
| Court | 30.00 | 12.00 |
| Relief | 29.50 | 58.00 |
| School (details & traffic) | 34.50 | 48.50 |
| School Liaison Officer | 13.50 | 13.50 |
| Training | 0 | 0 |
| Details & Traffic | 0 | 0 |
| Community Service | 2.00 | 7.00 |
| Call Outs / Late Calls | 21.00 | 1.00 |
| Investigations / C.P.A.T. | 142.00 | 92.50 |

| Total Regular Hours | 10,802.50 | 10,801.00 |
|-----------------------------|-----------|-----------|
| Total Overtime Hours | 346.50 | 265.00 |
| Grants | 12.00 | 8.00 |
| Meetings | 2.00 | 2.50 |
| Clerical | 60.00 | 22.00 |

Benefit Time Used

| | 2016 | 2017 |
|----------------|----------|---------|
| Vacation | 80.00 | 314.00 |
| Holiday | 556.00 | 478.00 |
| Sick | 284.50 | 509.00 |
| Personal | 49.00 | 46.00 |
| Comp Time Used | 160.00 | 263.75 |
| Supervisor | 12.00 | 12.00 |
| Other | 0 | 0 |
| Total Hours | 1,141.50 | 1622.75 |

Comp Time Earned

| | 2016 | 2017 |
|-------|--------|--------|
| Total | 264.75 | 235.50 |

Contractual Services (non-overtime rate)

| | 2016 | 2017 |
|--------------------|------|------|
| Opportunity School | 48.0 | 36.0 |
| Kendall 10 | 9.0 | 0.0 |
| Total Hours | 57.0 | 36.0 |

Training Hours

| Date | Topic | Attendees | Hours |
|------------|--|---|-------------------|
| 1/3-4/17 | Evidence Technician Conference | Detective Spears | 16.0 |
| 1/5/17 | Range (Cold Weather Shoot) Cannabis Control Act Evidence Photography | Approx. ½ Department | 120.0 |
| 1/10-14/17 | Rapid Deployment | Officer Burgwald | 40.0 |
| 1/13/17 | Explosive Recognition | Sergeant Blessing Officer Szilage | 8.0 8.0 |
| 1/12/17 | Range (Cold Weather Shoot) Cannabis Control Act Evidence Photography | Approx. ½ Department | 168.0 |
| 1/16-20/17 | SORAT | Officer Catherro | 40.0 |
| 1/17-19/17 | Reid Interview & Interrogation | Officer Most Officer Cummins Officer Lombardi | 8.0 8.0 8.0 |
| 1/17/17 | Munis ERP Implementation | Executive Asst. Lawrence | 8.0 |

| 1/18/17 | FBINA Re-Trainer | Chief Burgner Deputy Chief Jensen Deputy Chief Delphey | 2.0 2.0 2.0 |
|-------------|---|--|-------------------|
| | | Commander Norwood | 2.0 |
| 1/19/17 | Kendall County SRT | Sergeant Bastin | 8.0 |
| | | Officer Slocum | 8.0 |
| | | Inspector Barajas | 8.0 |
| | | Inspector Vargas | 8.0 |
| | | Officer Sterioti | 8.0 |
| 1/19/17 | Munis ERP Implementation | Executive Asst. Lawrence | 4.0 |
| | | Admin Asst. Densberger | 4.0 |
| 1/19/17 | Glock Armorer | Officer Dilg | 8.0 |
| 1/20/17 | Advanced Reid Interview & Interrogation | Officer Wilson | 8.0 |
| | | Inspector Vargas | 8.0 |
| | | Officer Sterioti | 8.0 |
| | | Detective Slocum | 8.0 |
| 1/27/17 | Basic DUI | Officer Catherro | 8.0 |
| 1/30-2/3/17 | 40 Basic ET | Officer Gerry | 40.0 |
| | | Officer Unger | 40.0 |
| | | Total Hours | 616.0 |

VEHICLE USE & EXPENSES

Squad Car Operation Expenses

| | _ | |
|---------------------|------------|------------|
| | 2016 | 2017 |
| Monthly Mileage | 38,562 | 29,279 |
| Gasoline Expense | \$7,497.33 | \$6,034.42 |
| Gallons of Gasoline | 3,409.319 | 3,010.621 |
| Maintenance Expense | \$3,597.23 | \$1,095.02 |
| Cost Per Gallon | \$2.19 | \$2.00 |
| Cost Per Mile | \$0.28 | \$0.24 |

Vehicle Usage and Expenses

| SQD# | VEH. YEAR | ASSIGNED | ENDING MILES | BEGIN MILES | MONTH MILES |
|------|-----------|--------------|--------------|-------------|-------------|
| 1 | 2011 | TRUCK OFC. | 62,625 | 60,815 | 1,810 |
| 2 | 2015 | TRAFFIC | 10,815 | 10,330 | 485 |
| 3 | 2012 | DEPUTY CHIEF | 48,898 | 48,629 | 269 |
| 4 | 2012 | PAT. SGT | 52,284 | 51,967 | 317 |
| 5 | 2015 | PAT. SGT | 9,396 | 8,984 | 412 |
| 6 | 2014 | PATROL | 40,810 | 40,758 | 52 |
| 7 | 2014 | PATROL | 49,713 | 48,764 | 949 |

| 8 | 2016 | PATROL | 2,510 | 620 | 1,890 |
|-----|------|----------------|---------|--------------------|--------|
| 9 | 2014 | PATROL | 76,695 | 76,500 | 195 |
| 10 | 2008 | INVEST. | 85,700 | 84,829 | 871 |
| 11 | 2008 | DEPUTY CHIEF | 81,289 | 80,705 | 584 |
| 12 | 2014 | PATROL | 66,580 | 66,120 | 460 |
| 13 | 2013 | W COMMANDER | 93,342 | 92,950 | 392 |
| 14 | 2016 | PATROL | 28,421 | 27,140 | 1,281 |
| 15 | 2013 | INVEST. | 66,602 | 65,061 | 1,541 |
| 16 | 2016 | PATROL | 26,565 | 25,400 | 1,165 |
| 17 | 2015 | PATROL | 19,975 | 17,700 | 2,275 |
| 18 | 1990 | CSI & AI | 77,460 | 77,460 | 0 |
| 19 | 2016 | PATROL | 6,315 | 4,095 | 2,220 |
| 20 | 2016 | PATROL | 5,496 | 2,990 | 2,506 |
| 22 | 2013 | CADET | 71,263 | 70,860 | 403 |
| 23 | 2014 | CSO's | 45,083 | 43,498 | 1,585 |
| 24 | 2011 | INVEST. | 37,646 | 37,378 | 268 |
| 26 | 2015 | CSO's | 80,558 | 79,086 | 1,472 |
| 27 | 2012 | PATROL | 42,285 | 41,838 | 447 |
| 28 | 2014 | CHIEF | 60,249 | 58,818 | 1,431 |
| 30 | 2004 | INVEST. | 61,092 | 58,619 | 2,473 |
| 33 | 2014 | PATROL | 41,813 | 40,477 | 1,336 |
| 34 | 2014 | PATROL | 37,865 | 37,784 | 81 |
| 36 | 2010 | Special Events | 0 | 0 | 0 |
| 101 | 2006 | CPAAA | 109,855 | 109,746 | 109 |
| | | | | TOTAL MILES | 29,279 |
| | | | NO | N-MILEAGE VEHICLES | 1 |
| | | | | MILEAGE VEHICLES | 32 |

